

Needs Plan and Cost Feasible Plan Amendment Report



FLORIDA-ALABAMA 2045 LONG RANGE TRANSPORTATION PLAN

Prepared for

**Florida-Alabama Transportation Planning Organization and
The Florida Department of Transportation, District Three**

Prepared by

**Emerald Coast Regional Council
Staff to the Florida-Alabama
Transportation Planning Organization**



April 28, 2023

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Florida-Alabama Transportation Planning Organization



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Prepared by:

The Emerald Coast Regional Council
Staff to the Florida-Alabama
Transportation Planning Organization



The Florida-Alabama Transportation Planning Organization can be reached at:

Post Office Box 11399
Pensacola, Florida
32524-13999

4081 E. Olive Road Suite A
Pensacola, Florida
32514

Phone:
(800) 226-8914
(850) 332-7976

Fax:
(850) 637-1923

Staff contact for this Document:

Gary Kramer, Transportation Planner IV, Long Range Planning

E-mail: gary.kramer@ecrc.org

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INTRODUCTION

In 1962 the United States Congress passed legislation that required the formation of a Metropolitan Planning Organization or Transportation Planning Organization (TPO) for any urbanized area with a population greater than 50,000. A TPO is a federally mandated and federally-funded transportation policy-making organization in the United States that is made up of representatives from local governments. Congress created TPOs in order to ensure that existing and future expenditures of government funds for transportation projects and programs are based on a continuing, cooperative, and comprehensive (“3-C”) planning process. The Florida-Alabama TPO was created after the 1970 census. There are currently 19 locally elected officials from the Florida-Alabama area that comprise the decision-making body of the Florida-Alabama TPO: 5 Escambia County Commissioners; 5 Santa Rosa County Commissioners; 5 City of Pensacola Council members; 1 Baldwin County Commissioner; 1 City of Milton Council member; 1 City of Gulf Breeze Council member; and 1 City of Orange Beach Council member.

Two advisory committees provide recommendations to the TPO. The Technical Coordinating Committee is comprised of the planners and engineers in the area. The Citizens’ Advisory Committee represents the citizens’ interests in the area.

Some of the transportation products that are developed by the TPO staff are the Transportation Improvement Program, which is a five year plan of funded transportation projects, a freight plan, which is a plan based on needed projects related to the movement of goods and services, and a Regional Intelligent Transportation Systems Plan, which involves computer technology to optimize traffic flow by utilizing traffic signal synchronization, variable message signs, and automatic vehicle locators. Optimally, this technology would be monitored from a Transportation Management Center. The TPO also adopts a Pedestrian/Bicycle Master Plan which identifies needed improvements for pedestrians and bicyclists such as bicycle lanes, sidewalks,

off-road facilities, paved shoulders, lane restriping, and road diets. Road diets are a reduction in the number of travel lanes by allowing more room for bicycle and pedestrian uses. A Transit Development Plan, which is a 10 year plan for public transportation improvements in the area, is also endorsed by the TPO. Moreover, the TPO also adopts a Long Range Transportation Plan, which is updated every five years and identifies transportation improvements for at least the next 20 years.

The Florida-Alabama 2045 Long Range Transportation Plan Update was approved on October 14, 2020, and is based on transportation projects that are cost affordable. The Long Range Transportation Plan is made up of a Needs Plan and a Cost Feasible Plan. The 2040 Long Range Transportation Plan has been amended three other times. The first 2045 Long Range Plan Amendment occurred January 13, 2021. It amended the 2045 Florida-Alabama Long Range Transportation Plan Cost Feasible Plan by correcting the Non-SIS Revenue forecast in comparison to Non-SIS Project Cost, adding 1 boxed fund project, changing 4 projects from fully funded to partially funded, partially funding 3 projects, and removed funding for two projects. This second amendment removed three projects, added two projects (one partially funded and one fully funded), updated and fully funded one project; and updated and partially funded one project in the 2045 Long Range Transportation Plan Needs and Cost Feasible Plans.

LONG RANGE TRANSPORTATION PLAN AMENDMENT PROCESS

From time to time, it becomes necessary to amend or modify the Long Range Transportation Plan. As per the TPO's Public Participation Process Plan that was adopted on June 12, 2019, administrative modifications to the Long Range Transportation Plan are minor revisions and do not require public review but must be included in the advertisement of the TPO meeting when the modification is presented. An amendment is a revision that may involve the addition or deletion of a major project, a major change in project cost, or a major change in design concept or design scope. Amendments require formal public review and comment period. Below are the steps utilized for an amendment:

- Provide a 30-day public review and comment period for the draft document or plan (***the material for the amendment was posted on the web site for the public to review from March 1 to April 3, 2023***);
- Include in the public notice of the TPO board meeting when the draft document or plan is to be presented for review and adoption; (***The public notice for the April 12, 2023 TPO board meeting is included in Appendix B. A link to the agenda is provided which indicates the draft plan is to be presented for adoption***);
- Provide the public with an opportunity to comment during public forum when the draft document or plan is presented for review and adoption; (***See the April 12, 2023 Agenda in Appendix B which highlights the public forum and 2045 Long Range Transportation Plan Amendment Adoption***) and
- Publish adopted document on website at www.ecrc.org, a print copy of amendments are available upon request (***The 2045 Long Range Transportation Needs and Cost Feasible Plan Amendment Report is posted on the ECRC Web Site at the following url***

https://ecrc.org/programs/transportation_planning/plans_and_documents/long_range_transportation_plan/amendments_and_modifications.php

In addition, Section 1.3.1 of the 2045 Long Range Transportation Plan Final Report explains the Long Range Transportation Plan Amendment and Modification Process. The eight projects were considered amendments because of the following reasons:

- Removal of three projects from the Needs and Cost Feasible Plans.
- Addition of one project in the Needs Plan and fully funded in the Cost Feasible Plan.
- Fully funded two projects in the Cost Feasible Plan.
- Addition of one project in the Needs Plan and partially funded in the Cost Feasible Plan.
- Moved one project from fully funded to partially funded in the Cost Feasible Plan as well re-segmenting the project in the Needs and Cost Feasible Plans.

BACKGROUND

At its January 11, 2023 meeting, the Florida-Alabama TPO directed its staff to begin the process to amend the 2045 Long Range Transportation Plan regarding eight projects:(1) US 98 (SR 42) from Barclay Avenue to Alabama State Line; (2) US 98 (SR 42) from Hillcrest Avenue to Barclay Avenue; (3) (2) US 98 (SR 42) from CR 91 to Hillcrest Avenue; (4) CR 99 at Spanish Cove Drive North; (5) SR 180 (Canal Road) at SR 161 (Orange Beach Boulevard); (6) Canal Road from SR 161 (Orange Beach Boulevard) to Wilson Street; (7) SR 297/CR 297 Pine Forest Road from I-10 to CR 297A; and (8) SR 297 Pine Forest Road from Pine Forest Drive to I-10.

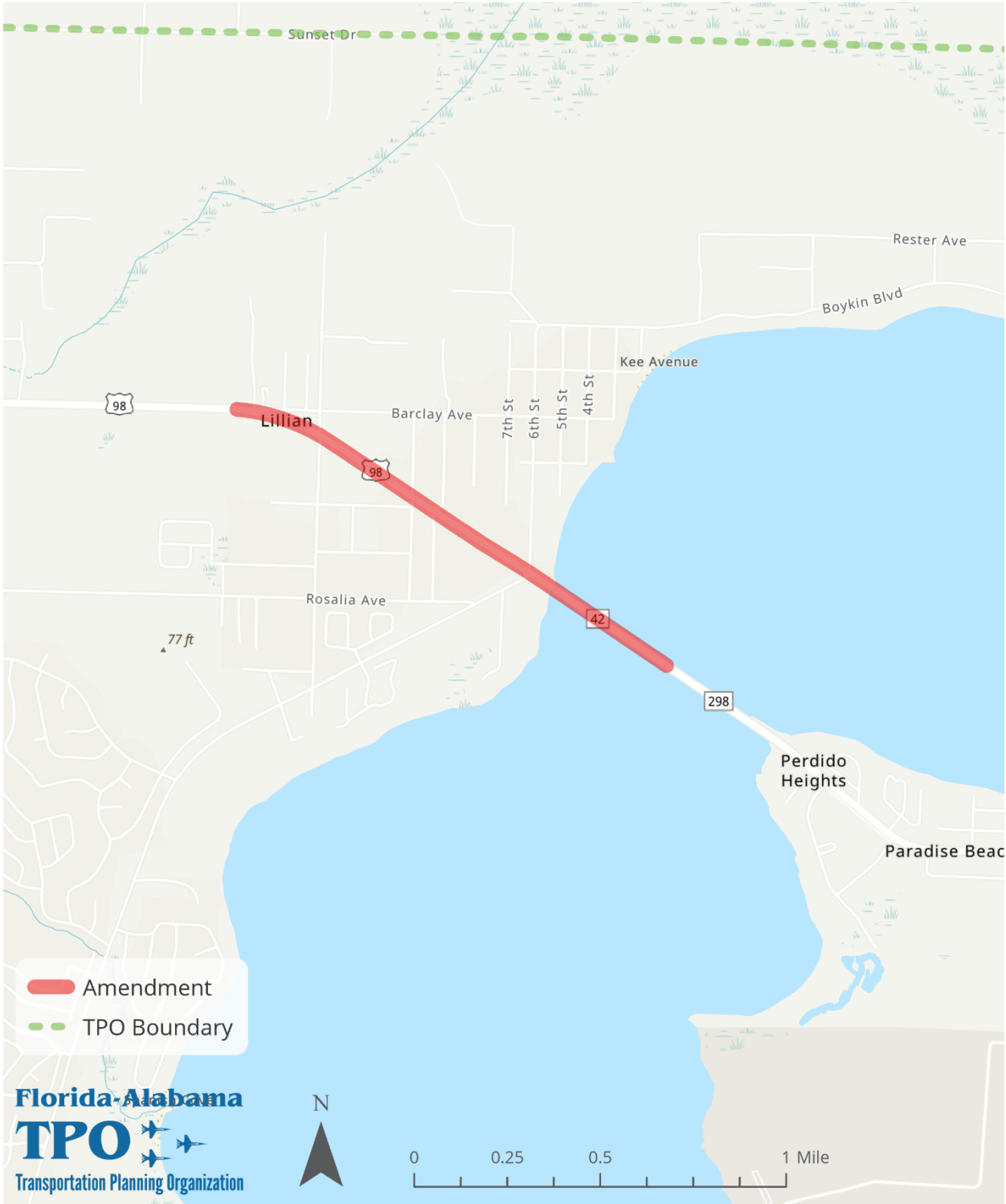
ALDOT and Baldwin County have requested the Design and Construction Funds for the extension of Paved Shoulders on US 98 from CR 91 to Hillcrest Avenue, Hillcrest Avenue to Barclay Avenue, and Barclay Avenue to the Alabama State Line be removed from the 2045 Long Range Transportation Plan Needs and Cost Feasible Plans as the existing Paved Shoulders are in place to accommodate safety. ALDOT and Baldwin County have also requested the Design, Right-of-Way, Utility, and Construction Funds for a turn lane at CR 99 and Spanish Cove Drive North be added to the 2045 Long Range Transportation Plan Needs and Cost Feasible Plans to improve safety at this intersection. ALDOT has requested to advance the phases of SR 180 (Canal Road) at SR 161 (Orange Beach Boulevard) intersection project and fully fund the construction phase with RESTORE funds. The City of Orange Beach has indicated the construction phase for the 3-laning of Canal Road from SR 161 (Orange Beach Boulevard) to Wilson Street has been funded over three years (FY 2022-2024) with RESTORE funds.

Based on the PD&E Study, FDOT has requested updated costs be included on SR 297/CR 297 (Pine Forest Road) from I-10 to CR 297A in the 2045 Long Range Transportation Plan Needs and Cost Feasible Plans. The PD&E Study also resulted in a six lane need on SR 297 (Pine Forest Road) from Pine Forest Drive to I-10 and FDOT has requested the project be included in the both

the 2045 Long Range Transportation Plan Needs and Cost Feasible Plans. As a result, the TPO has agreed to amend to accommodate these requests.

Figure 1 US 98 (SR 42) from Barclay Avenue to Alabama State Line

Florida-Alabama TPO - 2045 Long Range Transportation Plan Amendment
US 98 from Barclay Avenue to Alabama State Line



12/8/2022

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Figure 2 US 98 (SR 42) from Hillcrest Avenue to Barclay Avenue

Florida-Alabama TPO - 2045 Long Range Transportation Plan Amendment US 98 from Hillcrest Road to Barclay Avenue

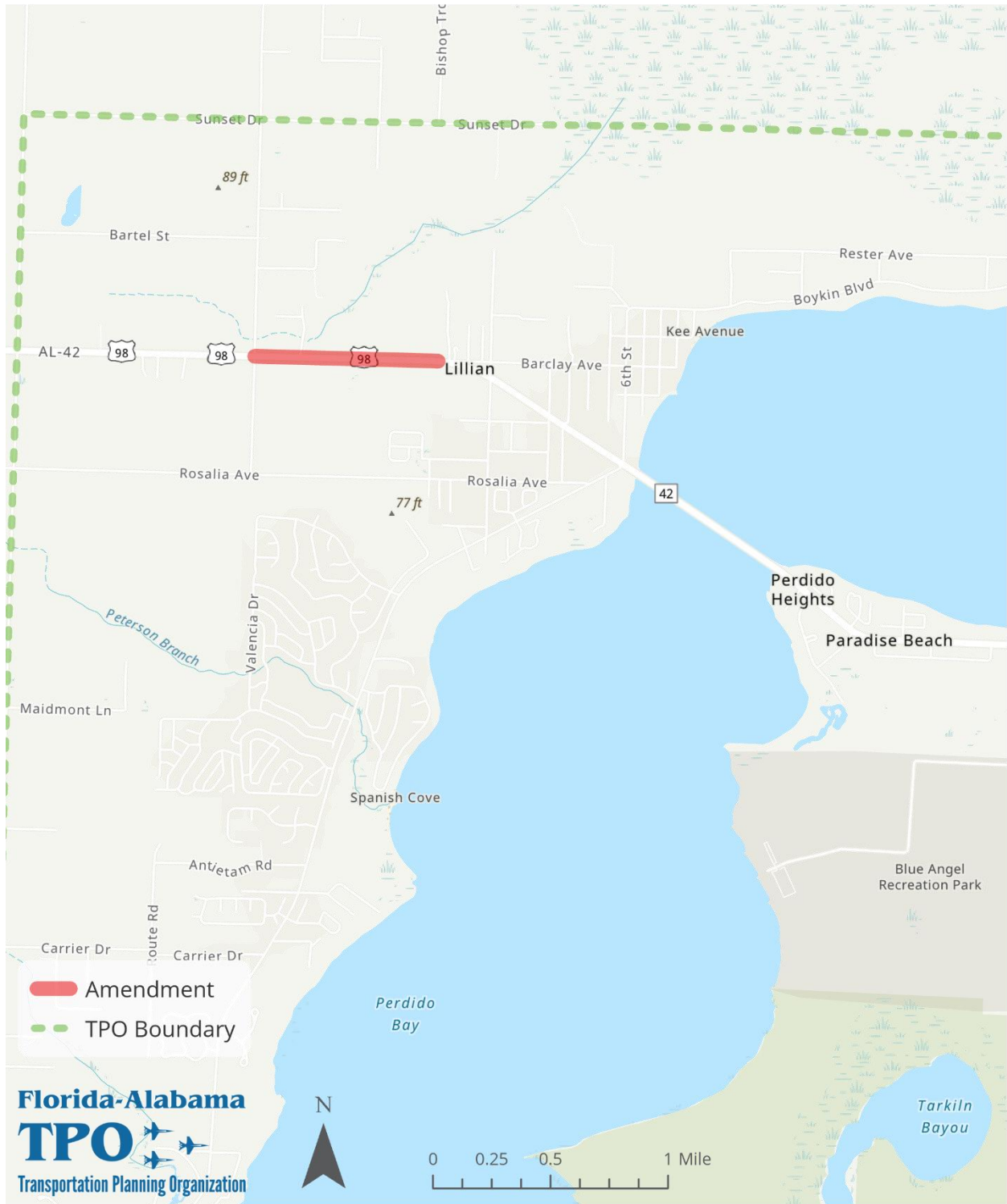


Figure 3 US 98 (SR 42) from CR 91 to Hillcrest Avenue

Florida-Alabama TPO - 2045 Long Range Transportation Plan Amendment US 98 from CR 91 to Hillcrest Road

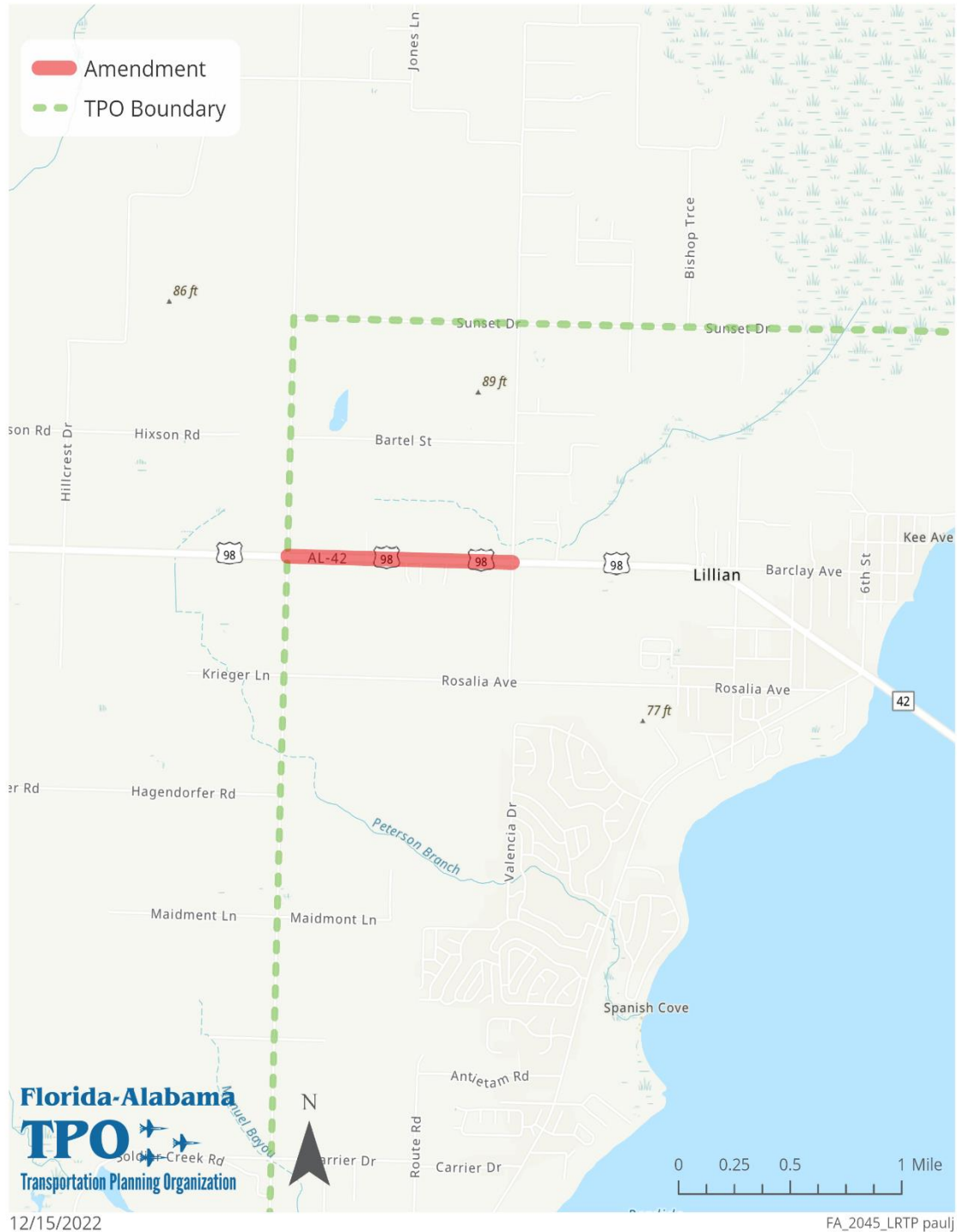


Figure 4 CR 99 at Spanish Cove Drive North

Florida-Alabama TPO - 2045 Long Range Transportation Plan Amendment CR 99 @ Spanish Cove Drive North

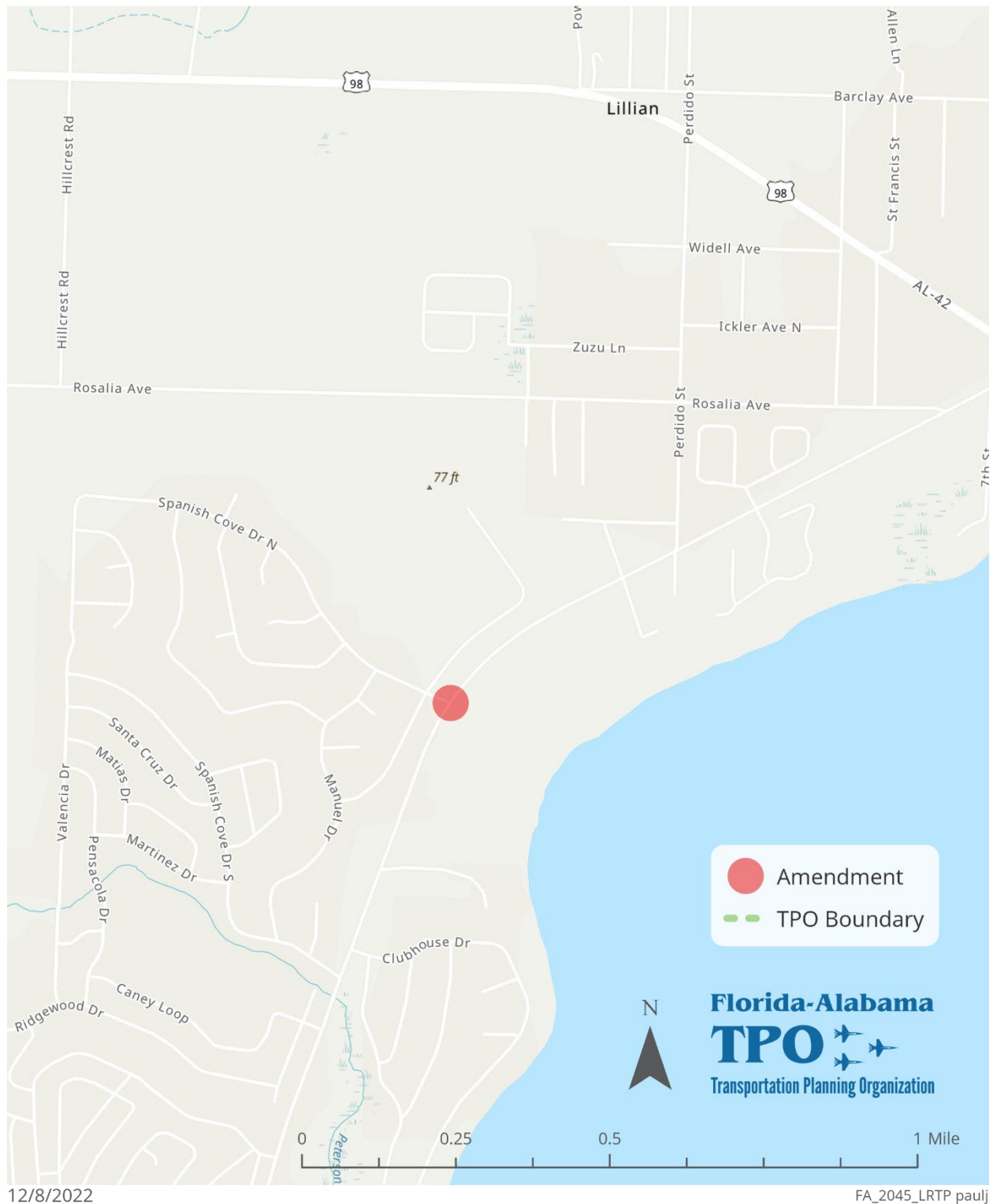


Figure 5 SR 180 (Canal Road) at SR 161 (Orange Beach Boulevard)

Florida-Alabama TPO - 2045 Long Range Transportation Plan Amendment Canal Road Bypass at SR 161 (Orange Beach Boulevard)

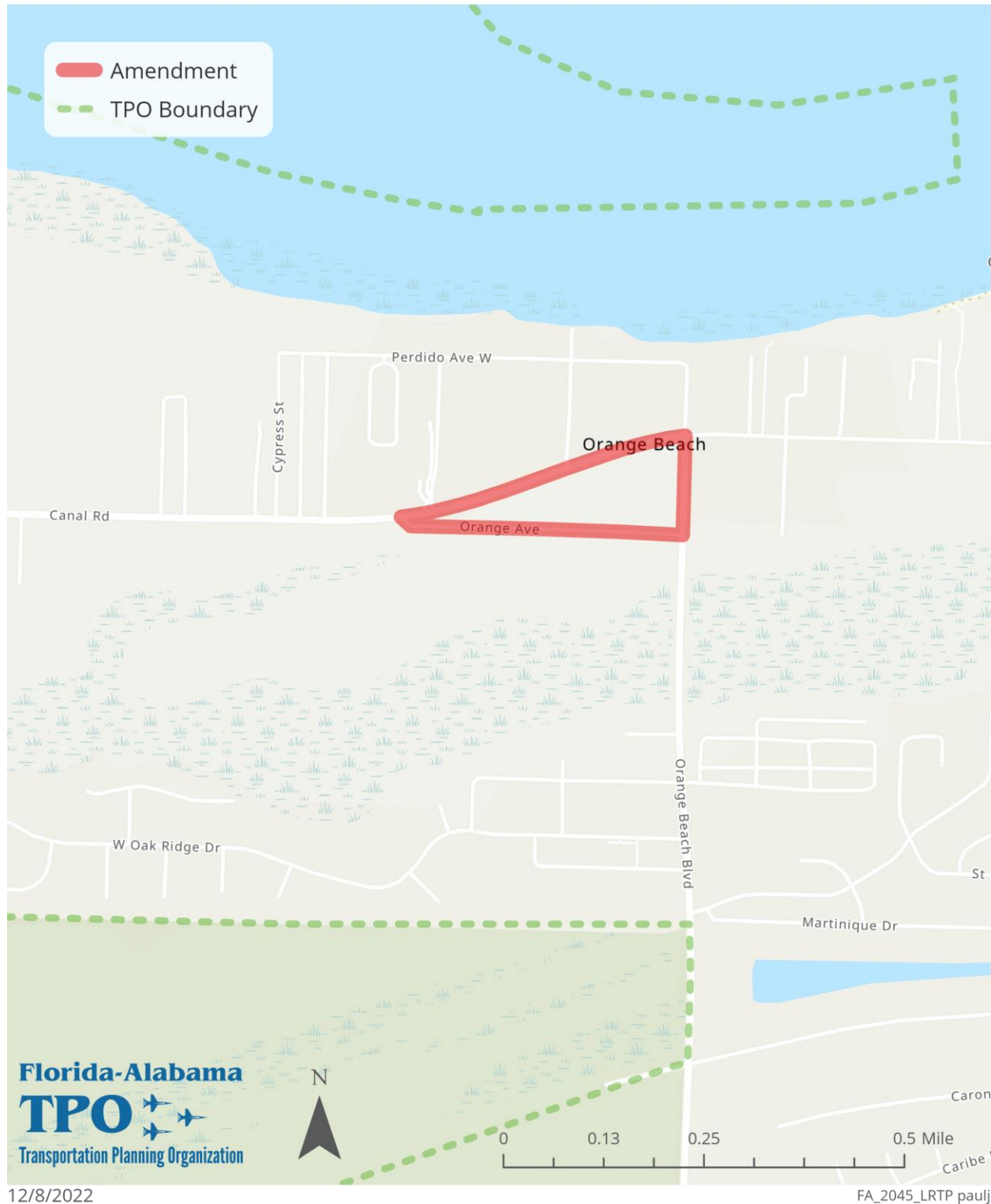


Figure 6 Canal Road from SR 161 (Orange Beach Boulevard) to Wilson Street

Florida-Alabama TPO - 2045 Long Range Transportation Plan Amendment Canal Road from SR 161 (Orange Beach Boulevard) to Wilson Boulevard



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Figure 7 SR 297/CR 297 Pine Forest Road from I-10 to CR 297A

**Florida-Alabama TPO - 2045 Long Range Transportation Plan Amendment
SR 297/CR 297 (Pine Forest Road) from I-10 to CR 297A**

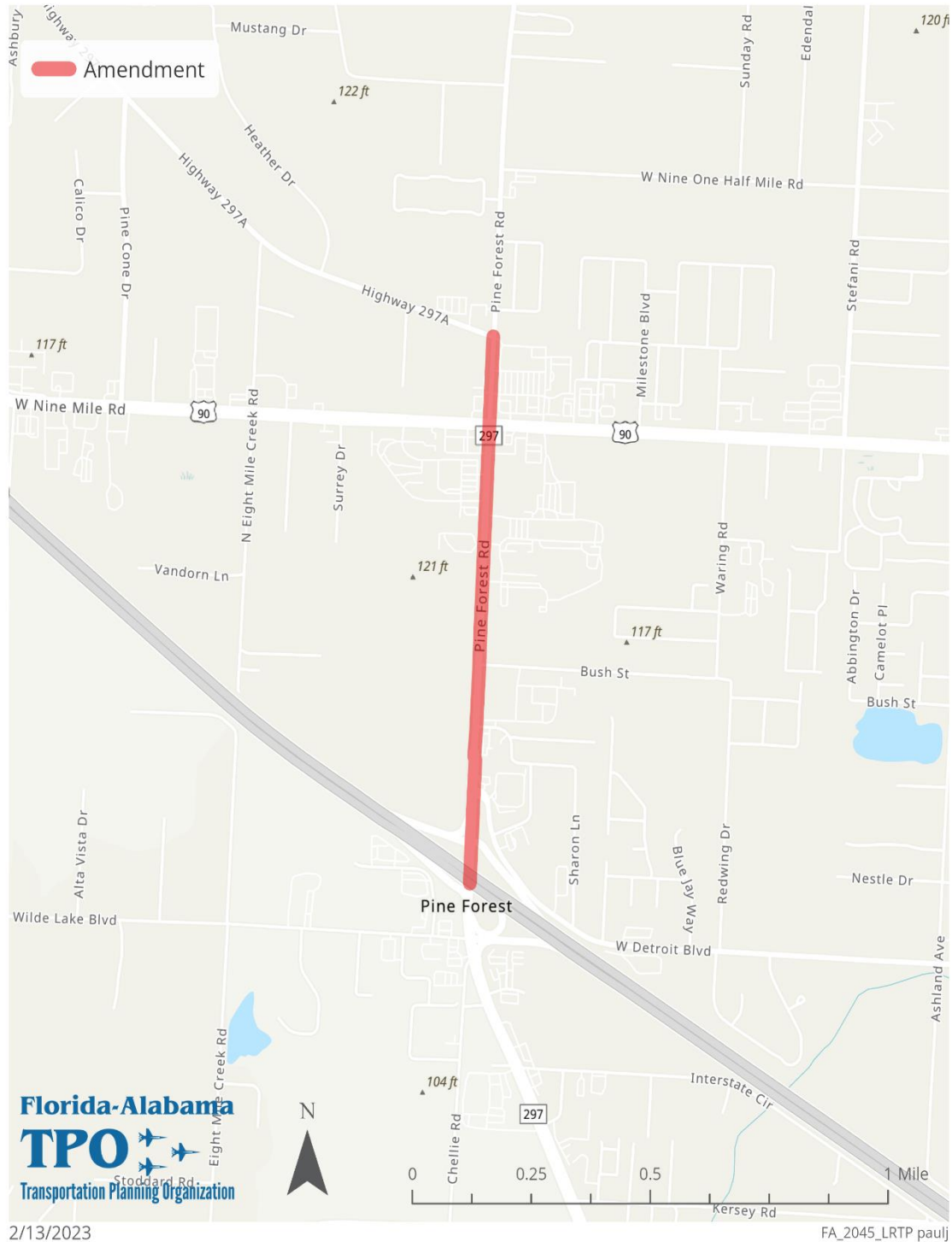
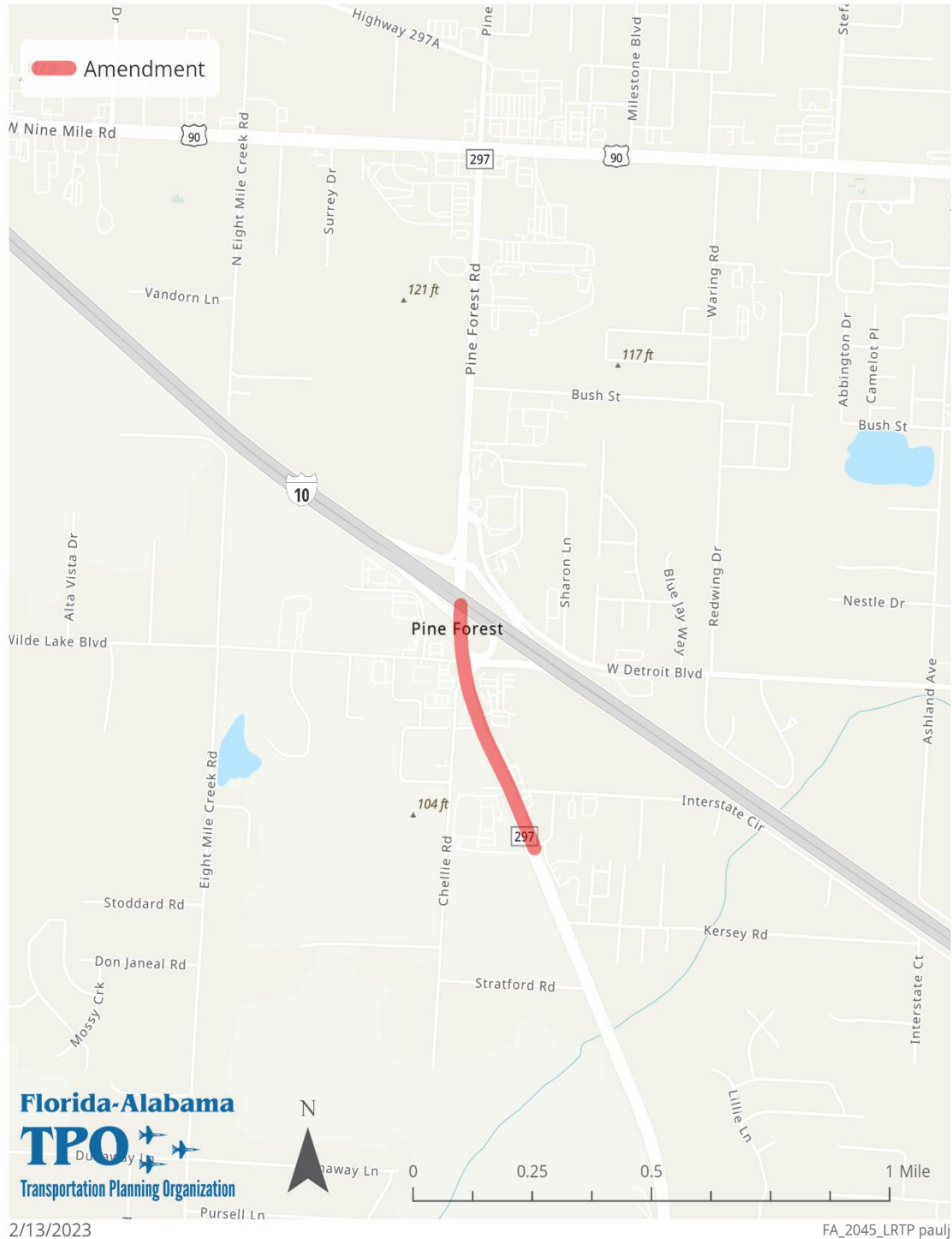


Figure 8 SR 297 Pine Forest Road from Pine Forest Drive to I-10

**Florida-Alabama TPO - 2045 Long Range Transportation Plan Amendment
SR 297 (Pine Forest Road) from Pine Forest Drive to I-10**



PUBLIC REVIEW

Three public workshops were held regarding this Long Range Transportation Plan Needs Plan and Cost Feasible Plan Amendment. The first workshop occurred on May 7, 2023 and started at 5:30 p.m. The location for the first workshop was the Beulah Senior Center. The second workshop transpired on March 9, 2023 and began at 10:30 a.m. The location for the second workshop was the Lillian Community Club. The Orange Beach Senior Center was the site of the third workshop. The third workshop was held on March 9, 2023 and started at 5:30 p.m. The sign-in sheets from the three workshops are located in Appendix A.

The advertisement was placed in the Florida Administrative Weekly and was also sent out to the TPO, TCC, CAC, and interested parties. The spreadsheets, the public workshop agendas, and comment form were also included on the web site from March 1, 2023 to April 3, 2023. The advertisement of the Public Workshops and the TPO meeting are included in Appendix B as well as the TPO agenda and the comment form. The approved advertisement was also used to create a news release, social media post, and an e-blast to interested parties. The Transportation Manager also sent two emails to the members of the TPO, TCC, and CAC reminding them of the March 7 and March 9, 2023 Public Workshops on February 24 and March 6, 2023.

An overview of the amendment was presented to the participants. The participants where then requested to ask questions of the Long Range Transportation Planning Staff. The handouts provided were also posted on the Emerald Coast Regional Council Web Site. The individuals in attendance were in favor of the project identified in this amendment. The comments and responses from the public workshops were included in the April 20203 TPO and Advisory Committees Agendas for their consideration for voting on this item. The participants were in favor of the projects but also asked questions regarding the capacity of US 98 and the US 90/US 98 Connector in the Lillian area, anticipated completion dates of the CR 99/Spanish Cove Drive North Turn-Lane in the Lillian area, Foley Beach Express from I-10 to I-65 in central and north Baldwin

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County, and Sorrento Road and Gulf Beach Highway in southwestern Escambia County, and the reason for the speed limit sign as you entered the Johnson Beach Road Roundabout on Perdido Key Drive. Appendix B contains the comments received at the workshops. A Public Forum was included as part of the April 12, 2023 TPO meeting.

RECOMMENDED CHANGES

As discussed in the “Background” section, the following six projects were recommended for changes to the 2045 Needs Plan and the 2045 Cost Feasible Plan: (1) US 98 (SR 42) from Barclay Avenue to Alabama State Line; (2) US 98 (SR 42) from Hillcrest Avenue to Barclay Avenue; (3) US 98 (SR 42) from CR 91 to Hillcrest Avenue; (4) CR 99 at Spanish Cove Drive North; (5) SR 180 (Canal Road) at SR 161 (Orange Beach Boulevard); and (6) Canal Road from SR 161 (Orange Beach Boulevard) to Wilson Street. The detailed changes to these projects are listed below:

1. US 98 (SR 42) from Barclay Avenue to Alabama State Line.

ALDOT and Baldwin County have requested the Design and Construction Funds for the extension of Paved Shoulders on this project be removed from the 2045 Long Range Transportation Plan Needs and Cost Feasible Plans as the existing Paved Shoulders are in place to accommodate safety. Funding for Design and Construction is in the FY 2021-2025 timeframe for the current adopted 2045 Long Range Transportation Plan Cost Feasible Plan.

2. US 98 (SR 42 from Hillcrest Avenue to Barclay Avenue.

ALDOT and Baldwin County have requested the Design and Construction Funds for the extension of Paved Shoulders on this project be removed from the 2045 Long Range Transportation Plan Needs and Cost Feasible Plans as the existing Paved Shoulders are in place to accommodate safety. Funding for Design is in the FY 2021-2025 timeframe and Construction is in FY 2026-2030 timeframe for the current adopted 2045 Long Range Transportation Plan Cost Feasible Plan.

3. US 98 (SR 42 from CR 91 to Hillcrest Avenue.

ALDOT and Baldwin County have requested the Design and Construction Funds for the extension of Paved Shoulders on this project be removed from the 2045 Long Range Transportation Plan Needs and Cost Feasible Plans as the existing Paved Shoulders are in place to accommodate safety.

Funding for Design and Construction is in the FY 2031-2035 timeframe for the current adopted 2045 Long Range Transportation Plan Cost Feasible Plan.

4. CR 99 at Spanish Cove Drive North.

ALDOT and Baldwin County have requested the Design, Right-of-Way, Utility, and Construction Funds for a turn lane for this project be added to the 2045 Long Range Transportation Plan Needs and Cost Feasible Plans to improve safety at this intersection. Funding for Design, Right-of-Way, and Utility are recommended for funding in the FY 2021-2025 timeframe and Construction is recommended in the FY 2026-2031 timeframe in the 2045 Long Range Transportation Plan Cost Feasible Plan. The funds for this project are 80% Federal and 20% Local.

5. SR 180 (Canal Road) at SR 161 (Orange Beach Boulevard).

Design, Right-of-Way, and Utility funds for this project currently appear in the 2045 Long Range Transportation Plan Cost Feasible Plan and Construction funds currently appear in the 2045 Long Range Transportation Plan Needs Plan. ALDOT has requested the Design and Right-of-Way funds for the Bypass at this intersection be moved and updated from the FY 2026-2030 timeframe to the FY 2021-2025 timeframe; Utility funds be moved and updated from the FY 2031-2035 timeframe to the FY 2021-2025 timeframe for State funds, and the Construction funds be added in the FY 2021-2025 timeframe with RESTORE funds.

6. Canal Road from SR 161 (Orange Beach Boulevard) to Wilson Street.

This project appears in the 2045 Long Range Transportation Plan Needs Plan but not the 2045 Long Range Transportation Plan Cost Feasible Plan. The City of Orange Beach has indicated the Design phase is complete for this project and cost \$600,000, Right-of-Way and Utility Phases have been donated, and the Construction Phase has been funded over three years: FY 2022 \$1,300,000; FY 2023 \$2,600,000; and FY 2024 \$1,300,000 with RESTORE funds. Therefore, this 3-lane widening project's changes are to update the 2045 Long Range Transportation Needs Plan Costs and add the Construction Cost in the FY 2021-2025 timeframe for the 2045 Long Range Transportation Plan Needs Plan and Cost Feasible Plan Amendment Page - 18 -

Transportation Plan Cost Feasible Plan. This amendment has been requested by the TPO Staff to show consistency with the FY 2023-2027 Transportation Improvement Program.

RESTORE funds.

7. SR 297/CR 297 Pine Forest Road from I-10 to CR 297A.

Based on the PD&E Study, FDOT has requested updated costs be included on SR 297/CR 297 (Pine Forest Road) from I-10 to CR 297A in the 2045 Long Range Transportation Plan Needs and Cost Feasible Plans. The PD&E is underway, and the Design cost has been included in the TIP years of the Cost Feasible Plan. Right-of Way and Construction Costs have been added to beyond 2045 because of the amount of the costs. This segment is a Non-SIS segment.

8. SR 297 Pine Forest Road from Pine Forest Drive to I-10.

Based on the PD&E Study, FDOT has requested SR 297 (Pine Forest Road) from Pine Forest Drive to I-10 be included in the 2045 Long Range Transportation Plan Needs and Cost Feasible Plans as a 6-lane facility. The PD&E is underway, and the Design cost has been included in the TIP years of the Cost Feasible Plan. Right-of Way and Construction Costs have been added to beyond 2045 because of the amount of the costs. This segment is a SIS segment.

TPO AND ADVISORY COMMITTEE MEETINGS

The 2045 Long Range Transportation Plan Needs Assessment and Cost Feasible Plan Amendments were presented to the Technical Coordinating Committee on April 10, 2023, to the Citizens' Advisory Committee on April 10, 2023, and to the Florida-Alabama Transportation Planning Organization on April 12, 2023. A list of the meeting dates and actions appear below.

April 10, 2023 Technical Coordinating Committee (TCC) Meeting

The TCC recommended approval of the 2045 Needs Plan Amendment and Cost Feasible Plan Amendment for the eight project changes and recommended an alternative for 6-laning of Pine Forest Road from I-10 to CR 95A be considered in the PD&E Study.

April 10, 2023 Citizens' Advisory Committee (CAC) Meeting

The TCC recommended approval of the 2045 Needs Plan Amendment and Cost Feasible Plan Amendment for the eight project changes and recommended an alternative for 6-laning of Pine Forest Road from I-10 to CR 95A be considered in the PD&E Study.

April 12, 2023 Transportation Planning Organization (TPO) Meeting

The TPO approved 205 Needs Plan Amendment and Cost Feasible Plan Amendment for the eight project changes with the understanding of cost increases potential right of way donations for a future 6-laning with be explored.

AMENDED 2045 NEEDS PLAN

The 2045 Needs Plan (Map and Spreadsheet with costs) as amended by the TPO on April 12, 2023, are located in Appendix C. The changes are listed in the Recommended Changes Section of this report (pages 17, 18, and 19). The projects pertaining to this amendment are also highlighted in yellow in Appendix C. The total costs of the 2045 Needs Assessment as amended are provided below. The costs for Public Transportation Projects did not change.

Florida 2045 Needs Plan Costs Shown by Project Category

Capacity Projects	\$4,536,259,248
Complete Streets/Corridor Management Projects	\$29,670,000
Intersection Projects	\$317,067,883
Public Transportation Projects	\$13,037,035
Bicycle/Pedestrian Projects	\$87,555,788
Total	\$4,983,589,954

Alabama 2045 Needs Plan Costs Shown by Project Category

Roadway Projects	\$451,070,036
Complete Streets/Corridor Management Projects	\$0
Intersection Projects	\$18,478,000
Public Transportation Projects	\$2,721,250
Bicycle/Pedestrian Projects	\$1,842,890
Total	\$474,112,176

Total 2045 Needs Plan Costs Shown by Project Category

Roadway Projects	\$4,987,329,284
Complete Streets/Corridor Management Projects	\$29,670,000
Intersection Projects	\$335,545,883
Public Transportation Projects	\$15,758,285
Bicycle/Pedestrian Projects	\$89,398,678
Total	\$5,457,702,130

AMENDED 2045 COST FEASIBLE PLAN YEAR OF EXPENDITURE

Florida

Consistent with federal planning regulations [23 CFR 450.324(f)(11)] and *Financial Guidelines for MPO 2045 Long Range Plans* to be adopted by the Metropolitan Planning Organization Advisory Council (MPOAC) in early 2017, the 2045 Revenue Forecast is expressed in Year of Expenditure (YOE) dollars. MPOs will need to use inflation factors to adjust project costs from “Present Day Cost” dollars (typically 2015, 2016 or 2017 dollars for recent cost estimates) to future YOE dollars. MPOs also may have to adjust estimates of local revenues not included in the Department’s forecast to YOE dollars, depending on how those revenue estimates were developed.

Adjusting Project Costs

Table 1 assists the TPO in converting project costs to YOE dollars. For example, if the cost estimate for a specific project is expressed in 2015 dollars and the project is planned to be implemented in the 2026-2030 time period, the TPO should multiply the cost estimate by 1.43 to convert the cost estimate to YOE dollars. The inflation multipliers included in Table 1 are based on FDOT’s inflation factors associated with developing recent Work Programs. Factors for project cost estimates developed in fiscal years 2015, 2016, 2017 and 2018 are shown in Table 1 because required dates for the updates of long range metropolitan area transportation plans by Florida’s 27 MPOs may extend over those years.

Adjusting Local Revenue Estimates

Revenue forecasts are typically prepared in “current” or YOE dollars, which reflect the value of money at the time it will be collected (e.g., 2018) and reflect future growth in revenue. TPO plans include revenue forecasts for local sources of transportation revenues (e.g., local option gas taxes) that are not included in the FDOT’s 2045 Revenue Forecast. As a result, if any estimates

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of local revenues are not expressed in YOE dollars, TPOs will need to convert estimates of those revenues to YOE dollars to ensure a common basis for all revenues included in the MPO plans. The annual inflation rates in the lower part of Table 1 can be used to convert local revenue forecasts prepared in “today’s” dollars to YOE dollars.

For example, if the forecast of local revenues is expressed in 2015 dollars, the MPO can estimate the amount in 2021 dollars as follows:

$$\text{2021 dollars} = (\text{2015 dollars}) * (1.030) * (1.027) * (1.025) * (1.027) * (1.028) * (1.026)$$

for 2016) (for 2017) (for 2018) (for 2019) (for 2020) (for 2021)

Table 1: Inflation Factors to Convert Project Estimates to Year of Expenditure Dollars

Time Period for Planned Project or Project Phase Implementation	Multipliers to Convert Project Cost Estimates to Year of Expenditure Dollars			
	Project Cost in 2015 PDC \$*	Project Cost in 2016 PDC \$*	Project Cost in 2017 PDC \$*	Project Cost in 2018 PDC \$*
2024-2025	1.29	1.25	1.22	1.19
2026-2030	1.43	1.39	1.35	1.32**
2031-2035	1.69	1.64	1.59	1.55**
2036-2045	2.22	2.16	2.10	2.05**
Multipliers are based on the following annual inflation estimates:				
	<u>From</u>	<u>To</u>	<u>Annual Rate</u>	
	2015 Dollars	2016 Dollars	3.0%	
	2016 Dollars	2017 Dollars	2.7%	
	2017 Dollars	2018 Dollars	2.5%	
	2018 Dollars	2019 Dollars	2.7%	
	2019 Dollars	2020 Dollars	2.8%	
	2020 Dollars	2021 Dollars	2.6%	
	2021 Dollars	2022 Dollars	2.5%	
	2022 Dollars	2023 Dollars	2.7%	
	2023 Dollars	2024 Dollars	2.8%	
	2024 Dollars	2025 Dollars	2.9%	
	2025 Dollars	2026 Dollars	3.0%	
	2026 Dollars	2027 Dollars	3.1%	
	2027 Dollars	2028 Dollars	3.2%	
	2028 Dollars	2029 Dollars	3.3%	
	2029 Dollars	2030 Dollars and Beyond	3.3 % each year	
Source FDOT Revenue Forecasting Guidebook, 2019				

*"PDC \$" means "Present Day Cost

**Inflation factors used for the Florida projects for converting projects to Year of Expenditure Dollars

Alabama

Alabama project costs are estimated using a 1% inflation factor, instead of the previous 4% for projecting out-year costs.

Project Costs

The projects pertaining to this amendment are highlighted in yellow in Appendix D. The 2045 Cost Feasible Plan Projects in Year of Expenditure dollars for five categories (Non-SIS, SIS, and Alabama Projects) that were amended by the TPO on April 12, 2023 are shown in Appendix E by the following four time frames (2020-2025 2026-2030, 2031-2035, and 2036-2045).

Amended Florida 2045 Cost Feasible Plan Costs Shown by Project Category

Roadway Projects	\$3,566,300,242
Public Transportation Projects	\$10,455,000
Bicycle/Pedestrian Projects	\$19,167,500
Mobility Programs	\$87,427,200
Total	\$3,683,349,942

Amended Alabama 2045 Cost Feasible Plan Costs Shown by Project Category

Roadway Projects	\$166,772,720
Public Transportation Projects	\$0.00
Bicycle/Pedestrian Projects	\$1,425,721
Mobility Programs	\$0.00
Total	\$168,198,441

Total Amended 2045 Cost Feasible Plan Costs Shown by Project Category

Roadway Projects	\$3,733,072,962
Public Transportation Projects	\$10,455,000
Bicycle/Pedestrian Projects	\$20,593,221
Mobility Programs	\$87,427,200
Total	\$3,851,548,383

APPENDIX A – PUBLIC WORKSHOPS SIGN-IN SHEETS

BEULAH SENIOR CENTER PUBLIC WORKSHOP SIGN- IN SHEET



2045 Long Range Transportation Plan Amendment Public Workshop

Beulah Senior Center

March 8, 2023 5:30 p.m.

MEETING:

LOCATION:

DATE:

[illegible]

LILLIAN COMMUNITY CLUB SIGN-IN SHEET

MEETING:
 LOCATION:
 DATE:

2045 Long Range Transportation Plan Amendment Public Workshop
 Lillian Community Club
 March 9, 2023 10:30 a.m.

NAME	ORGANIZATION	CONTACT INFORMATION - Address, Email, Phone
Gary Kromer	ECNC	on file
W. B. Bates	ECNC	on file
Deann Wood	Perido Key chamber	deannwood@hotmail.com
Tim Fogel	FL AL TPO CAC	on file
Roxanne Meiss	FL AL TPO	on file
Michael Kolbe	FL AL TPO	"
Scott Magallon	ALDOT	"
Sarah Sisak	BCC/ESMPO	on file
Jessica May	BCC/ESMPO	
Lee Hoffman	LILLIAN COMMUNITY CLUB	251 228 1124
RAY McEIKEN	C.A.C. / PACE	RAY@lillian.com
Clay McCoy	ALDOT	mccoyc@dot.state.al.us

ORANGE BEACH SENIOR CENTER SIGN-IN SHEET



MEETING:
LOCATION:
DATE:

2045 Long Range Transportation Plan Amendment Public Workshop
Orange Beach Senior Activity Center
March 9, 2023 5:30 p.m.

[illegible]

APPENDIX B – COMMENT FORM, PUBLIC WORKSHOPS ANNOUNCEMENT, PUBLIC WORKSHOP AGENDAS, PUBLIC WORKSHOP COMMENTS AND RESPONSES TPO MEETING ANNOUNCEMENT, AND TPO MEETING AGENDA

PUBLIC WORKSHOP COMMENT FORM



FLORIDA-ALABAMA 2045 LRTP AMENDMENT COMMENT CARD

At its January 11, 2023 meeting, the TPO authorized staff to begin the process of amending its 2045 Long Range Transportation Plan based on recommendations by ALDOT, FDOT, and TPO Staff.

This 2045 Long Range Transportation Plan request is for eight projects:

- (1) US 98 (SR 42) from Barclay Avenue to Alabama State Line; (2) US 98 (SR 42) from Hillcrest Avenue to Barclay Avenue;
- (3) US 98 (SR 42) from CR 91 to Hillcrest Avenue;
- (4) CR 99 at Spanish Cove Drive North;
- (5) SR 180 (Canal Road) at SR 161 (Orange Beach Boulevard); (6) Canal Road from SR 161 (Orange Beach Boulevard) to Wilson Street;
- (7) SR/CR 297 (Pine Forest Road) from I-10 to CR 297A; and
- (8) SR 297 (Pine Forest Road) from I-10 to Pine Forest Drive.

The 2045 Long Range Transportation Plan Amendments will be an action item at the Florida-Alabama TPO and Advisory Committee Meetings on April 10 and 12, 2023.

For more information on the 2045 Long Range Transportation Plan Amendment, please contact Gary Kramer at gary.kramer@ecrc.org

Proposed Amendment #1

US 98 (SR 42) from Barclay Avenue to Alabama State Line.

ALDOT and Baldwin County have requested the Design and Construction Funds for the extension of Paved Shoulders on this project be removed from the 2045 Long Range Transportation Plan Needs and Cost Feasible Plans. The existing Paved Shoulders are in place to accommodate safety. Funding for Design and Construction is in the FY 2021-2025 timeframe.

o Design: Removed

o Construction: Removed

Please enter your comments about Proposed Amendment #1 in the box below:

Proposed Amendment #2

US 98 (SR 42) from Hillcrest Avenue to Barclay Avenue.

ALDOT and Baldwin County have requested the Design and Construction Funds for the extension of Paved Shoulders on this project be removed from the 2045 Long Range Transportation Plan Needs and Cost Feasible Plans. The existing Paved Shoulders are in place to accommodate safety. Funding for Design is in the FY 2021-2025 timeframe and Construction is in FY 2026-2030 timeframe for the current adopted 2045 Long Range Transportation Plan Cost Feasible Plan.

o Design: Removed

o Construction: Removed

Please enter your comments about Proposed Amendment #2 in the box below:

Proposed Amendment #3

US 98 (SR 42) from CR 91 to Hillcrest Avenue.

ALDOT and Baldwin County have requested the Design and Construction Funds for the extension of Paved Shoulders on this project be removed from the 2045 Long Range Transportation Plan Needs and Cost Feasible Plans as the existing Paved Shoulders are in place to accommodate safety. Funding for Design and Construction is in FY 2031-2035 timeframe for the current adopted 2045 Long Range Transportation Plan Cost Feasible Plan.

o Design: Removed

o Construction: Removed

Please enter your comments about Proposed Amendment #3 in the box below:

Proposed Amendment #2

US 98 (SR 42) from Hillcrest Avenue to Barclay Avenue.

ALDOT and Baldwin County have requested the Design and Construction Funds for the extension of Paved Shoulders on this project be removed from the 2045 Long Range Transportation Plan Needs and Cost Feasible Plans. The existing Paved Shoulders are in place to accommodate safety. Funding for Design is in the FY 2021-2025 timeframe and Construction is in FY 2026-2030 timeframe for the current adopted 2045 Long Range Transportation Plan Cost Feasible Plan.

o Design: Removed

o Construction: Removed

Please enter your comments about Proposed Amendment #2 in the box below:

Proposed Amendment #3

US 98 (SR 42) from CR 91 to Hillcrest Avenue.

ALDOT and Baldwin County have requested the Design and Construction Funds for the extension of Paved Shoulders on this project be removed from the 2045 Long Range Transportation Plan Needs and Cost Feasible Plans as the existing Paved Shoulders are in place to accommodate safety. Funding for Design and Construction is in FY 2031-2035 timeframe for the current adopted 2045 Long Range Transportation Plan Cost Feasible Plan.

o Design: Removed

o Construction: Removed

Please enter your comments about Proposed Amendment #3 in the box below:

Proposed Amendment #6
Canal Road from SR 161 (Orange Beach Boulevard) to Wilson Street.

This project appears in the 2045 Long Range Transportation Plan Needs Plan but not the 2045 Long Range Transportation Plan Cost Feasible Plan. The City of Orange Beach has indicated the Design phase is complete for this project and cost \$600,000, Right-of-Way and Utility Phases have been donated, and the Construction Phase has been funded over three years: FY 2022 \$1,300,000; FY 2023 \$2,600,000; and FY 2024 \$1,300,000 with RESTORE funds. Therefore, this 3-lane widening project is recommended to update the 2045 Long Range Transportation Plan Needs Plan Costs and add the Construction Cost in the FY 2021-2025 timeframe for the 2045 Long Range Transportation Plan Cost Feasible Plan. This amendment has been requested by the TPO Staff to show consistency with the FY 2023-2027 Transportation Improvement Program.

- o Design: Complete
- o Right of Way: \$0
- o Utility \$0
- o Construction: \$5,200,000

Please enter your comments about Proposed Amendment #6 in the box below:

Proposed Amendment #7
SR/CR 297 (Pine Forest Road) from I-10 to CR 297A

This project appears in the 2045 Long Range Transportation Plan Needs and Cost Feasible Plans. However, based on the updated costs for each phase of this project, only the PD&E and Design phases are now fully funded in the 2045 Cost Feasible Plan with ROW and Construction shown beyond 2045. The segment is a Non-SIS facility. This amendment has been requested by the FDOT based on the results of the PD&E Study.

- o PD&E: Underway
- o Design: \$1,775,000
- o Right-of-Way: \$65,200,000
- o Construction: \$23,460,000

Please enter your comments about Proposed Amendment #7 in the box below:

Proposed Amendment #8
SR 297 (Pine Forest Road) from I-10 to Pine Forest Drive

The PD&E Study reflects the need for this segment as 6 lanes. This project does not currently appear in the 2045 Long Range Transportation Plan Needs and Cost Feasible Plans. Based on the costs for each phase of this projects, only the PD&E and Design phases are fully funded in the 2045 Cost Feasible Plan with ROW and Construction shown beyond 2045. This segment is a SIS facility. This amendment has been requested by the FDOT based on the results of the PD&E Study.

- o Design: Underway
- o Right-of-Way: \$255,000
- o Utility: \$13,300,000
- o Construction: \$16,560,000

Please enter your comments about Proposed Amendment #8 in the box below:

Name *

First

Last

Please provide your zip code: *

*Required Information

Would you like to receive updates about transportation in your community?

If so, please provide your email:

PUBLIC WORKSHOPS ANNOUNCEMENT

Florida-Alabama TPO to Hold Public Workshops to Discuss Proposed Long Range Transportation Plan (LRTP) Amendments

The Florida-Alabama Transportation Planning Organization (TPO) will hold three (3) public workshops to discuss proposed amendments to the 2045 Florida-Alabama Long Range Transportation Plan (LRTP). One public workshop will take place on Tuesday March 7, 2023, and two public workshops will take place on Thursday March 9, 2023.

For the convenience of our public, the workshops will be held at the following times (please be aware, the same information will be covered at both):

March 7, 2023 - 5:30 p.m.
Beulah Senior Citizen Center
7425 Woodside Road
Pensacola, FL 32526

March 9, 2023 - 10:30 a.m.
Lillian Community Club
34148 Widell Avenue
Lillian, AL. 36549

March 9, 2023 - 5:30 p.m.
Orange Beach Senior Activity Center
26251 Canal Road
Orange Beach, AL 36561

These workshops will both cover the following proposed changes to the LRTP:

1. US 98 (SR 42) from Barclay Avenue to Alabama State Line;
2. US 98 (SR 42) from Hillcrest Avenue to Barclay Avenue;
3. US 98 (SR 42) from CR 91 to Hillcrest Avenue;
4. CR 99 at Spanish Cove Drive North;
5. SR 180 (Canal Road) at SR 161 (Orange Beach Boulevard);
6. Canal Road from SR 161 (Orange Beach Boulevard) to Wilson Street;
7. SR/CR 297 (Pine Forest Road) from I-10 to CR 297A; and
8. SR 297 (Pine Forest Road) from I-10 to Pine Forest Drive.

Detailed information regarding the 2045 Long Range Transportation Plan Amendments is located online at: www.ecrc.org/FLALLRTPAmendments.

A public comment period will be open from March 1 - April 3, 2023. Please find the Public Comment Card at www.ecrc.org/FLALLRTPSurvey.

The 2045 Long Range Transportation Plan Amendments will be an action item at the Florida-Alabama TPO and Advisory Committee Meetings on April 10 and 12, 2023. For more information on the 2045 Long Range Transportation Plan Amendment, please contact Gary Kramer at gary.kramer@ecrc.org.

All comments submitted at least 24 hours before are guaranteed to be read during the public meeting. Comments submitted after the 24-hour deadline will be recorded and disseminated to the Board. Please email publicinvolvement@ecrc.org with additional questions or concerns. You can also have your comment read during the meeting by submitting 24 hours before at www.ecrc.org/FLALeComment.

In compliance with the Americans with Disabilities Act, reasonable accommodations to access meeting, and for Limited English Proficiency (LEP), are available upon request.

Participation is asked for without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who believe they have been discriminated against on these conditions may file a complaint with the Title VI Coordinator, 850-332-7976.

The Florida-Alabama Transportation Planning Organization is staffed by the Emerald Coast Regional Council, a regional entity providing professional technical assistance, planning, coordinating, and advisory services to local governments, state and federal agencies, and the public to preserve and enhance the quality of life in Northwest Florida.

PUBLIC WORKSHOP AGENDAS



Robert Bender
Chairperson

Colten Wright
Vice Chairman

P.O. Box 11399 • 32524-1399 Pensacola, FL | 4081 E. Olive Road-Suite A • 32514
P: 850.332.7976 • 1.800.226.8914 • F: 850.637.1923 | www.ecrc.org

Long Range Transportation Plan Amendment Public Workshop Tuesday, March 07, 2023 - 5:30 p.m.

**Beulah Senior Citizen Center
7425 Woodside Road
Pensacola, FL 32526**

- A. Welcome and Introductions – Tiffany Bates, Community Relations Liaison
- B. TPO Process – Tiffany Bates, Community Relations Liaison
- C. Long Range Transportation Plan Amendment Process – Gary Kramer, Transportation Planner
- D. Next Steps – Gary Kramer, Transportation Planner
- E. Comments from the Public
- F. Overview and Concluding Remarks – Tiffany Bates, Community Relations Liaison
- G. Adjourn



Emerald Coast Regional Council
4081 E. Olive Rd., Suite A, Pensacola, FL 32514
850-332-7976 www.ecrc.org



Robert Bender
Chairperson

Colten Wright
Vice Chairman

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Long Range Transportation Plan Amendment Public Workshop
Thursday, March 09, 2023 - 10:30 a.m.

Lillian Community Club
34148 Widell Avenue
Lillian, AL 36549

- A. Welcome and Introductions – Tiffany Bates, Community Relations Liaison
- B. TPO Process – Tiffany Bates, Community Relations Liaison
- C. Long Range Transportation Plan Amendment Process – Gary Kramer, Transportation Planner
- D. Next Steps – Gary Kramer, Transportation Planner
- E. Comments from the Public
- F. Overview and Concluding Remarks – Tiffany Bates, Community Relations Liaison
- G. Adjourn



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Robert Bender
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Long Range Transportation Plan Amendment Public Workshop
Thursday, March 09, 2023 - 5:30 p.m.

Orange Beach Senior Activity Center
26251 Canal Road
Orange Beach, AL 36561

- A. Welcome and Introductions – Tiffany Bates, Community Relations Liaison
- B. TPO Process – Tiffany Bates, Community Relations Liaison
- C. Long Range Transportation Plan Amendment Process – Gary Kramer, Transportation Planner
- D. Next Steps – Gary Kramer, Transportation Planner
- E. Comments from the Public
- F. Overview and Concluding Remarks – Tiffany Bates, Community Relations Liaison
- G. Adjourn



Emerald Coast Regional Council
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850-332-7976 www.ecrc.org

PUBLIC WORKSHOP COMMENTS AND RESPONSES

1. When will US 98 in Alabama be 4-laned?

US 98 from the US 98/US90 Connector to the Florida State Line is a 4-lane needed project in the 2045 Long Range Transportation Plan. It is currently not a Cost Feasible Plan Project in the 2045 Long Range Transportation Plan. The project must be in the 2045 Long Range Transportation Plan Cost Feasible Plan before a projected completion date can be identified.

2. When will the US 98/90 Connector be constructed?

The US 98/US 90 Connector from US 98 to US 90 in Alabama is a 2-lane need project only in the 2045 Long Range Transportation Plan. It is currently not a Cost Feasible Plan project in the 2045 Long Range Transportation Plan. The project must be in the 2045 Long Range Transportation Plan Cost Feasible Plan before a projected completion date can be identified.

3. When will Sorrento Road be 4-laned?

Sorrento Road from Innerarity Point Road to Blue Angel Parkway is the Number 8 Non-SIS Project Priority for the Florida-Alabama TPO. The Project Development and Environment (PD&E) Study and the Design Phase are both Needed and Cost Feasible projects in the 2045 Long Range Transportation Plan. The Right-of-Way and Construction Phases are only Needed Projects in the 2045 Long Range Transportation Plan. The PD&E Study is funded in FY 2023/2024 in the FDOT Five Year Work Program. The Design phase is not currently funded in the FDOT Year Work Program. The Right-of Way and Construction Phases must be in the 2045 Long Range Transportation Plan Cost Feasible Plan before a projected completion date can be identified.

4. When will Gulf Beach Highway be 4-laned?

Gulf Beach Highway/Sorrento Road from Blue Angel Parkway to Navy Boulevard are the Numbers 17 and 18 Non-SIS Project Priorities for the Florida-Alabama TPO. The PD&E Study and the Design Phase are both Needed and Cost Feasible projects in the 2045 Long Range Transportation Plan. The Right-of-Way and Construction Phases are only Needed Projects in the 2045 Long Range Transportation Plan. The Right-of Way and Construction Phases must be in the 2045 Long Range Transportation Plan Cost Feasible Plan before a projected completion date can be identified.

5. Will the Foley Beach Express be 4-laned from I-10 to I-65?

Currently there is not a funding mechanism in place to fund the 4-laning of Foley Beach Express from I-10 to I-65. Please note that this project is not in the Florida-Alabama TPO's Study Area.

6. When will CR 99/Spanish Cove North Turn Lane be started?

The targeted start date of the Design Phase for the turn lane at CR 99 at Spanish Cove North is May 1, 2023.

7. Why is a 25 MPH speed limit sign as you approach the Johnson Beach Road Roundabout on Perdido Key?

The advisory speed of 25 mph was chosen by the Engineer of Record to warn motorists of the slow speed maneuver required to traverse the roundabout. Escambia County is supplementing the existing signage with additional flashing beacon signage 800 feet in advance of the roundabout in both directions and will be adding audible rumble striping at each approach on Perdido Key Drive.

TPO Meeting Announcement (April 2023)

Florida-Alabama Transportation Planning Organization Board and Advisory Committees to Meet in April

The Florida-Alabama Transportation Planning Organization (TPO) Board will hold a public meeting at 9:00 a.m., Wednesday, April 12, 2023, at the Pensacola Bay Center, 201 E Gregory Street, Pensacola, FL 32502. The Technical Coordinating Committee (TCC) will meet Monday, April 10, 2023, at 10:00 a.m. and the Citizens' Advisory Committee (CAC) will meet Monday, April 10, 2023, at 1:30 p.m. Both advisory committees will meet at the Pensacola City Hall (Hagler-Mason Conference Room), 222 W Main Street, Pensacola, FL 32502.

The TPO and advisory committee meetings will be held in person at the above locations. However, for the convenience of our community members, the meeting can be accessed online via GoToWebinar or by phone. All in-person participants are encouraged to follow CDC COVID-19 guidelines.

Join us live via GoToWebinar!

1. Click to register and a link to the Webinar will be emailed to you:

www.gotostage.com/channel/ecrc

2. When it's time for the webinar, click the emailed link, then choose one of the following audio options:

TO USE YOUR COMPUTER'S AUDIO:

When the Webinar begins, you will be connected to audio using your computer's microphone and speakers (VoIP). A headset is recommended.

-- OR --

TO USE YOUR TELEPHONE:

If you prefer to use your phone, you must select "Use Telephone" after joining the webinar and call in using the numbers below.

A full agenda can be viewed at www.ecrc.org/FLALTPOMeetings. Public input is valuable to the TPO, we encourage our communities to submit input through a variety of avenues. Comments for public forum can be submitted via eComment Card, email, or phone, learn how at www.ecrc.org/FLALPublicForum. All comments submitted will be disseminated to the board. Please email publicinvolvement@ecrc.org with additional questions or concerns.

Para informacion en espanol, puede llamar a Ada Clark al 850-332-7976, ext. 278 o TTY 711. Si necesita acomodaciones especiales, por favor llame 48 horas de antemano.

Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who believe they have been discriminated against on these conditions may file a complaint with the Title VI Coordinator, 850-332-7976, ext. 220.

The Florida-Alabama TPO is staffed by the Emerald Coast Regional Council, a regional entity providing professional technical assistance, planning, coordinating, and advisory services to local governments, state and federal agencies, and the public to preserve and enhance the quality of life in northwest Florida.

P.O. Box 11399 • 32524-1399 Pensacola, FL | 4081 E. Olive Road-Suite A • 32514
P: 850.332.7976 • 1.800.226.8914 • F: 850.637.1923 | www.wfrpc.org

TRANSPORTATION PLANNING ORGANIZATION MEETINGS
PLEASE NOTE TPO, TCC AND CAC MEETING DATES AND LOCATIONS

Transportation Planning Organization Meeting

Wednesday, April 12, 2023 - 9:00 A.M.

Transportation Planning Organization (TPO) Meeting

Pensacola; Bay Center, 201 E Gregory Street, Pensacola, FL 32502

ALL TCC/CAC MEETINGS TO BE HELD AT:

Pensacola City Hall, 222 W. Main Street, Pensacola, FL

Hagler-Mason Conference Room, Second Floor

Monday, April 10, 2023

Technical Coordinating Committee (TCC) Meeting- **10:00 A.M.**

Citizens' Advisory Committee (CAC) Meeting- **1:30 P.M.**

CALL TO ORDER / INVOCATION / PLEDGE / BOARD MEMBER ROLL CALL - *Chairman*
Robert Bender

APPROVAL OF AGENDA

Any new action items to be added to the agenda must be approved by a vote of two thirds (2/3) of the TPO members present.

PUBLIC FORUM:

Only in-person participants will be able to speak during the public forum portion of the meeting. Please obtain a speaker request form from ECRC staff. Speakers are asked to limit their remarks to three (3) minutes. Community members participating via phone will be muted during the meeting and are only able to listen. Comments can be provided in the chat box, digital comment form, by email, or by phone.

FEDERAL HIGHWAY ADMINISTRATION (FHWA) PRESENTATION ITEM:

- 1. ENCLOSURE A – TPO ONLY** – Presentation of Certification Results by Federal Highway Administration (FHWA) and Federal Transit Administration Joe Sullivan, FHWA; Carlos Gonzalez, FHWA; Kathy Kendall, FHWA; Karen Brunelle, FHWA

FDOT/ALDOT/ UPDATES:

- 1. FDOT Update - *Bryant Paulk, AICP, or Christy Johnson, AICP, FDOT Urban Liaisons***
- 2. ALDOT Update - *Vincent Beebe, P.E., ALDOT***

CONSENT:

- 1. ALL COMMITTEES:** Approval of January 2023 Meeting Minutes
- 2. ALL COMMITTEES:** Consideration of Resolution FL-AL 23-11 Approving the 2023 Title VI and Nondiscrimination Policy Plan Including Limited English Proficiency with Major Updates

ACTION:

- 1. ENCLOSURE B - ALL COMMITTEES – ROLL CALL VOTE -** Consideration of Resolution FL-AL 23-06 Amending the Florida-Alabama TPO 2045 Long-Range Transportation Plan for Eight Projects: (1) US 98 (SR 42) from Barclay Avenue to Alabama State Line; (2) US 98 (SR 42) from Hillcrest Avenue to Barclay Avenue; (3) US 98 (SR 42) from CR 91 to Hillcrest Avenue; (4) CR 99 at Spanish Cove Drive North; (5) SR 180 (Canal Road) at SR 161 (Orange Beach Boulevard); (6) Canal Road from SR 161 (Orange Beach Boulevard) to Wilson Street; (7) Pine Forest Road from I-10 to CR 297A, and (8) Pine Forest Road from I-10 to Pine Forest Drive - *Gary Kramer, ECRC Staff*
- 2. ENCLOSURE C – ALL COMMITTEES – ROLL CALL VOTE –** Consideration of Resolution FL-AL 23-07 Amending the FY 2023-2027 Transportation Improvement Program to Remove US 98 Paved Shoulder Projects from Hillcrest Avenue to Barclay Avenue and Barclay Avenue to the Alabama Line Comprehensive Project Management System (CPMS) Numbers 100060027 in FY 2022/2023, 100060029 in FY 2023/2024, 100063635 in FY 2024/2025, and 10006364 in FY 2025/2026; Add SR 180 (Canal Road Bypass) from SR 180 (Canal Road) to SR 161 (Orange Beach Boulevard) Construction Phase CPMS Number 100075086 in FY 2024/2025; and Add CR 99 at Spanish Cove Drive North Turn Lane Improvement CPMS Numbers 100076570 (Design) in FY 2022/2023, 100076571 (ROW) in FY 2022/2023, 100076572 (Utility) in FY 2023/2024, and 100076573 (Construction) in FY 2025/2026 – *Vincent Beebe, P.E., ALDOT*
- 3. ENCLOSURE D – ALL COMMITTEES – ROLL CALL VOTE -** Consideration of Resolution FL-AL 23-08 Amending the FY 2023-2027 Transportation Improvement Program to Update the Construction Cost for SR 8 (I-10) Over SR 10 (US 90A) Nine Mile Road, Bridge Replacement Project for Financial Project Identification (FPID) Number 4427491 in FY 2023/2024 at a Total Cost of \$49,723,247 - *Bryant Paulk, AICP, FDOT*
- 4. ENCLOSURE E – ALL COMMITTEES – ROLL CALL VOTE -** Consideration of Resolution FL-AL 23-09 Amending the FY 2023-2027 Transportation Improvement Program to Add the Design and Construction Costs for CR 453 North “W” Street from 2045 Long Range Transportation Plan Needs Plan and Cost Feasible Plan Amendment

Massachusetts Avenue to SR 296 Beverly Parkway, a Lighting Project for Financial Project Identification (FPID) Number 4510041 in FY 2023/2024 and FY 2024/2025 at a Total Cost of \$88,000– *Mr. Bryant Paulk, AICP, FDOT*

5. **ENCLOSURE F - ALL COMMITTEES – ROLL CALL VOTE** - Consideration of Resolution FL-AL 23-12 Amending the FY 2023-2027 Transportation Improvement Program to Add the Design Cost for SR 10 (US 90) at North/South Airport Road, Traffic Signal Project for Financial Project Identification (FPID) number 4510031 in FY 2022/2023 for a Total Cost of \$220,000 - *Bryant Paulk, AICP, FDOT*
6. **ENCLOSURE G – ALL COMMITTEES** – Consideration of Resolution FL-AL 23-05 Adopting Targets for System Performance, Pavement, and Bridge Measures for Florida – *Gary Kramer, ECRC Staff*
7. **ENCLOSURE H – ALL COMMITTEES-** Consideration of Resolution FL-AL 23-13 Authorizing a Fifty/Fifty Cost-Share Agreement for the Weekend/Holiday/Summer Signal Monitoring Between the Florida-Alabama TPO and Escambia and Santa Rosa Counties – *Austin Mount, ECRC Staff*
8. **ENCLOSURE I – ALL COMMITTEES** - Consideration of Resolution FL-AL 23-10 Adopting the 2023 Transportation Alternatives (TA) Set-Aside Ranked Projects for FDOT District 3 Fiscal Year 2025 – 2029 Tentative Work Program – *Jill nobles, ECRC Staff*
9. **ENCLOSURE J – ALL COMMITTEES** - Appointment of Nominating Committee Members for TPO and Advisory Committee Chair and Vice Chair for FY 2024 (July 1, 2023 – June 30, 2024) – *Mary Beth Washnock, ECRC Staff*

PRESENTATIONS: (no action necessary)

1. **ENCLOSURE K – ALL COMMITTEES** – Schedule for Florida-Alabama TPO FY 2025-2029 Project Priorities Development - *Gary Kramer, ECRC Staff*
2. **ENCLOSURE L– ALL COMMITTEES** – Review of the Draft FL-AL TPO FY 2024-2028 Transportation Improvement Program (TIP) - *Gary Kramer, ECRC Staff*
3. **ENCLOSURE M – ALL COMMITTEES** - Florida-Transportation Planning Organization Pedestrian, Bicycle, and Trail Master Plan - *John Iten, ECRC staff*

INFORMATION ITEMS (no presentation necessary)

1. TCC and CAC January 2023 Meeting Minutes
2. FL-AL TPO January 2023 Actions Report
3. Annual Joint Certification Letter
4. FL-AL TPO Signed DEO
5. Amendment to the FY 2023-2027 Transportation Improvement Program (TIP) Letter
6. Unified Planning Work Program – Will be Sent Out Prior to May 14th
7. Legislative Updates - Tiffany Bates, ECRC Community Liaison
8. 2023 FL-AL TPO Meeting Schedule

OTHER BUSINESS- The next Florida-Alabama TPO meeting will be held on **June 14, 2023, at 9:00 a.m. at the Pensacola Bay Center, 201 E Gregory Street, Pensacola, FL 32502.** The FL-AL TCC and CAC will meet on June 12th at the Pensacola City Hall, 222 W. Main Street, Pensacola, FL Hagler-Mason Conference Room, Second Floor. The TCC will be at 10:00 a.m. and the CAC at 1:30 p.m.

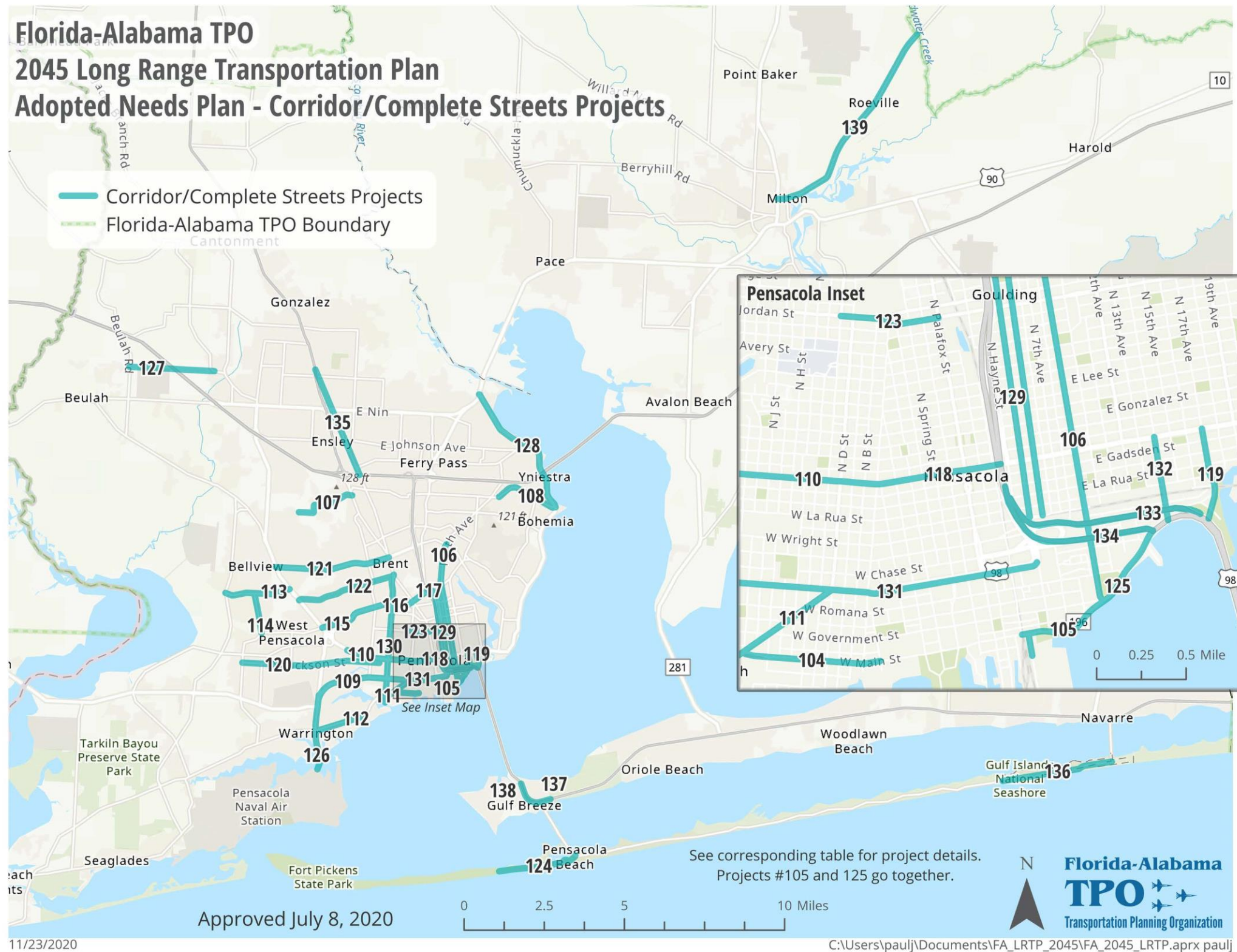
ADJOURNMENT

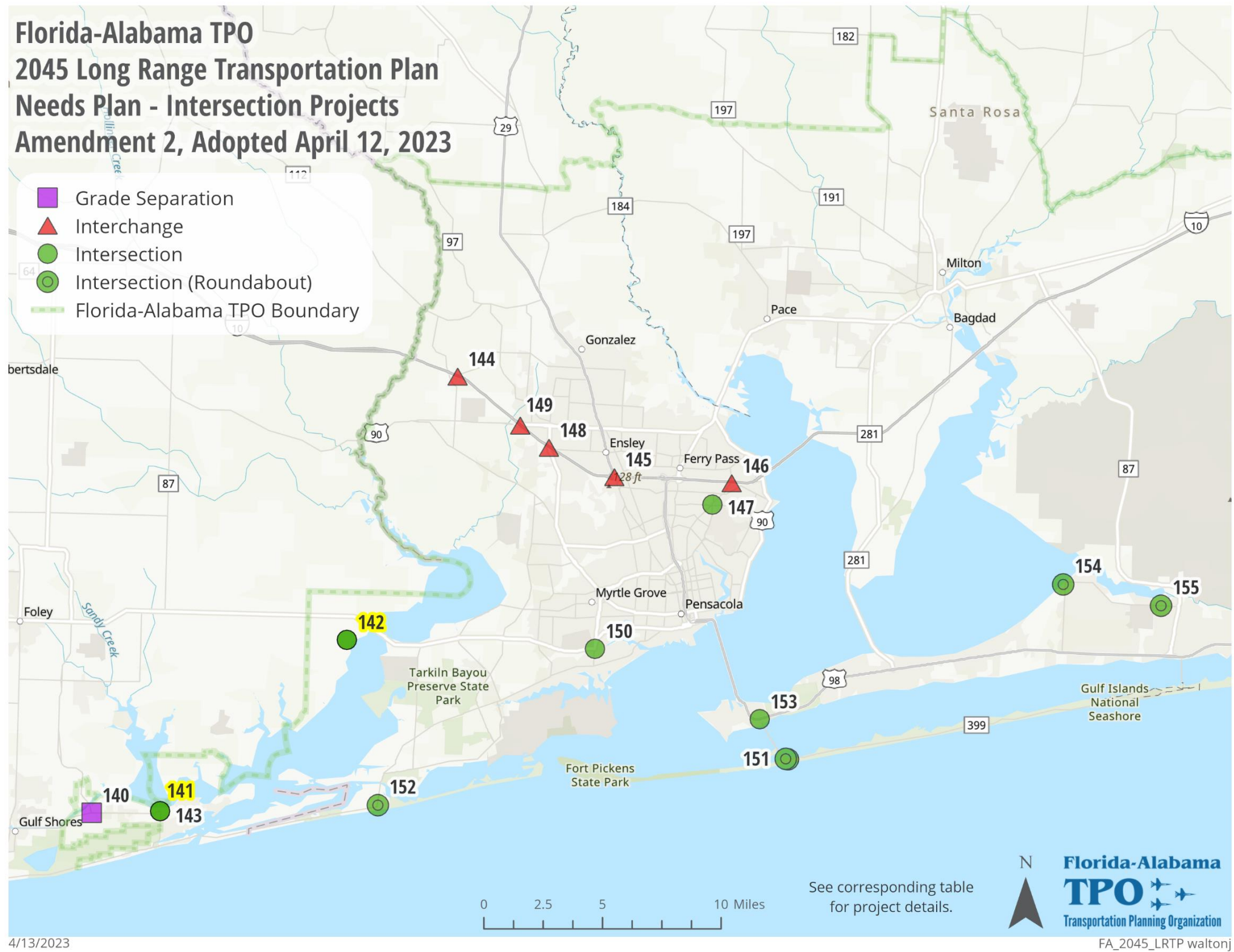
Stay up to date with TPO events and activities on Facebook at www.Facebook.com/EmeraldCoastRegionalCouncil or by subscribing to the Florida-Alabama TPO Interested Parties list: <http://eepurl.com/dlszQT>. Questions? Email Ms. Mary Beth Washnock, Transportation Manager at Marybeth.Washnock@ecrc.org.

Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability, or family status. Reasonable accommodations for access will be made in accordance with the American with Disabilities Act and for languages other than English. Please notify ECRC Public Involvement of any special requirements or requests at publicinvolvement@ecrc.org or email Leandra Meredith at Leandra.Meredith@ecrc.org. You may also call 1800-226-8914 or 1-800-955-8771 for TTY-Florida. All requests should be made at least 48 hours in advance.

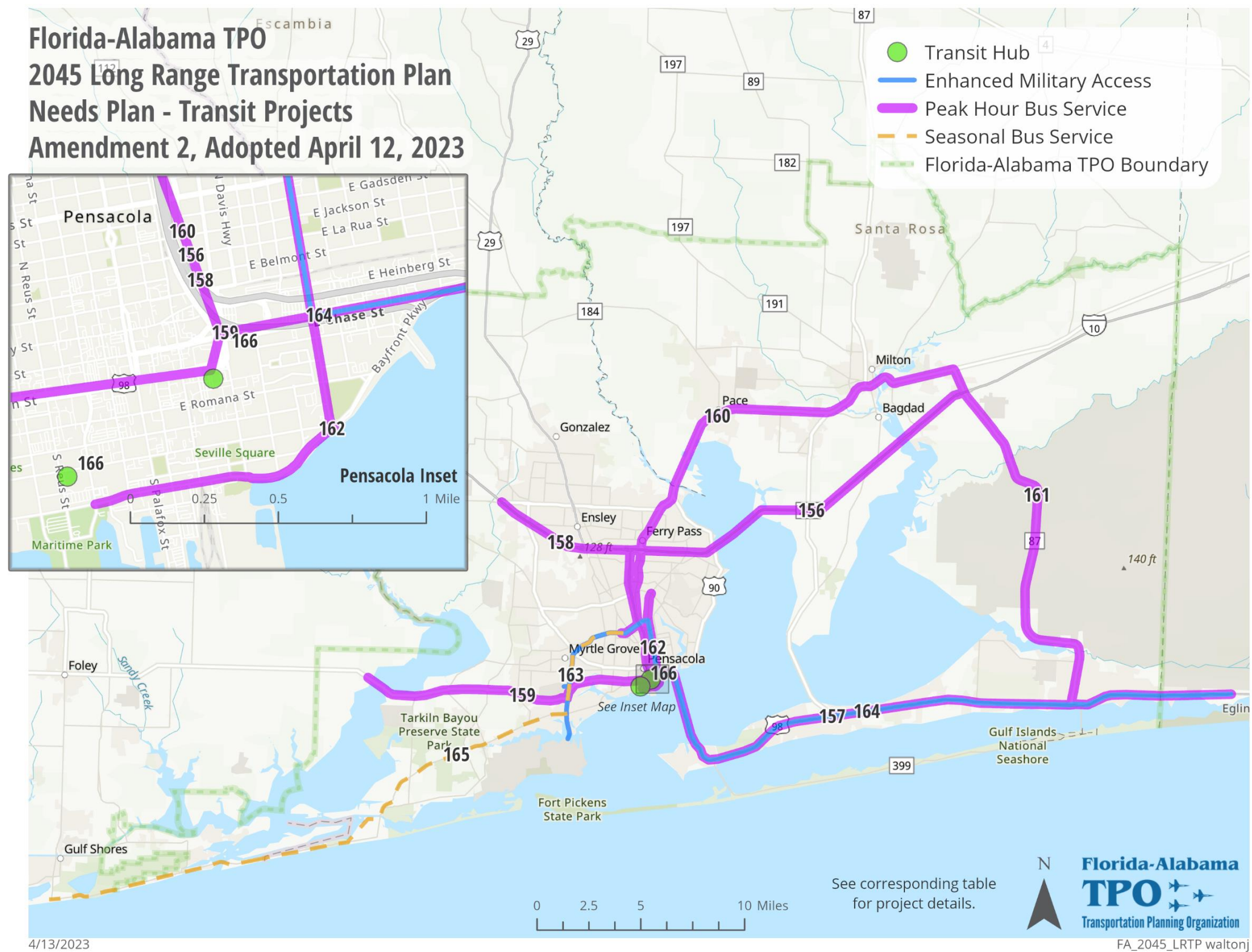
Introduzca la participación del público se solicita, sin distinción de raza, color, origen nacional, sexo, edad, religión, discapacidad o estado familiar. La OPC hará arreglos razonables para el acceso a esta reunión de acuerdo con el Americans with Disabilities Act, y para los requisitos de idioma que no sea Inglés. Notifique a la Ada Clark (Ada.Clark@ecrc.org) de los requisitos de acceso o el idioma en el 850-332-7976 ext. 227 o 1-800-955-8771 para TTY-Florida al menos 48 horas de antelación.

APPENDIX C – AMENDED 2045 NEEDS PLAN (MAP AND SPREADSHEET WITH COSTS)

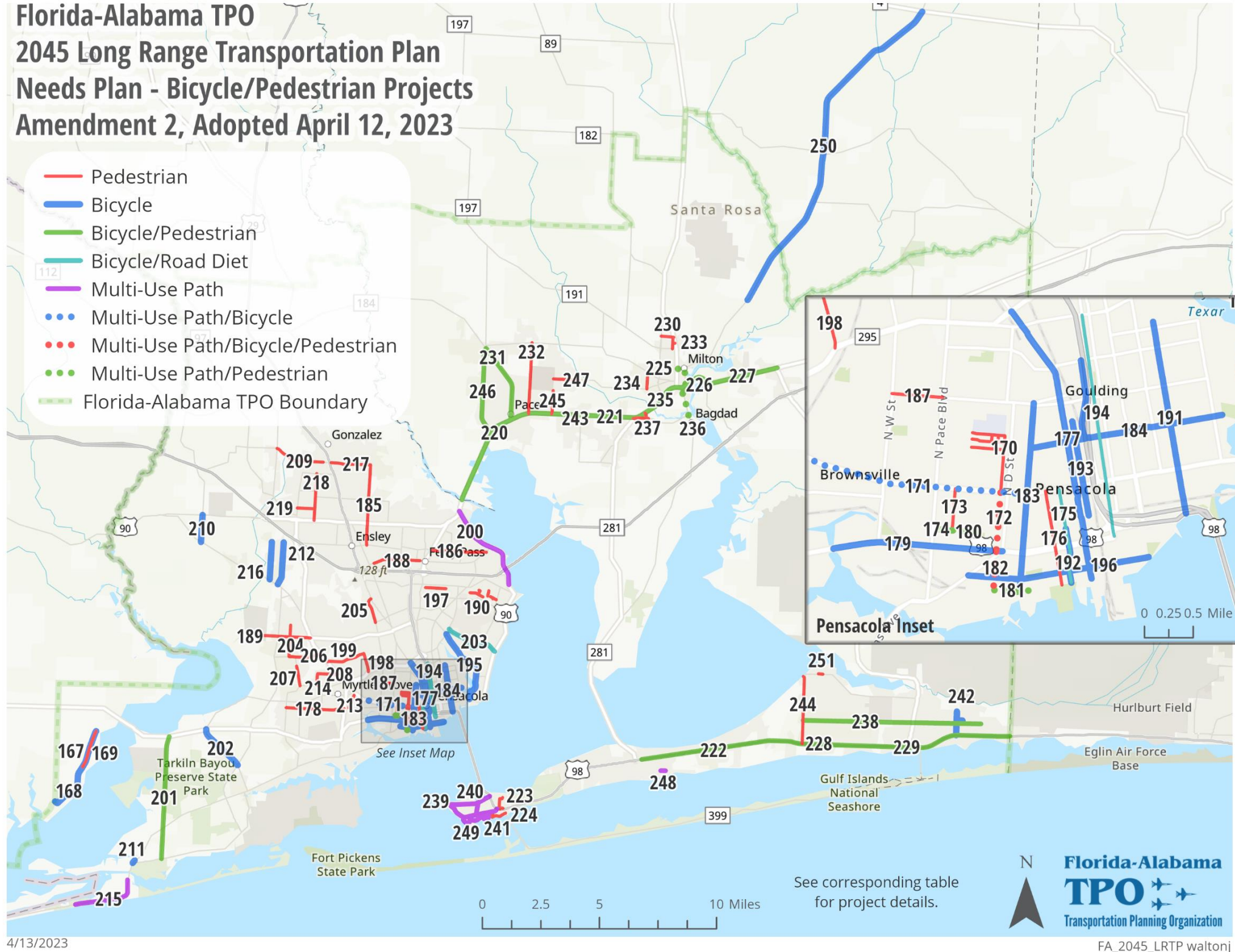




Florida-Alabama TPO 2045 Long Range Transportation Plan Needs Plan - Transit Projects Amendment 2, Adopted April 12, 2023



Florida-Alabama TPO
2045 Long Range Transportation Plan
Needs Plan - Bicycle/Pedestrian Projects
Amendment 2, Adopted April 12, 2023



MAP ID	Project	Corridor	From	To	County	Place	Project Description
1	Capacity	US 90	Us 90 / US 98 Connector	Florida/Alabama State Line	Baldwin	Seminole	Provide 4 Lanes of Capacity
2	Capacity	US 90 / US 98 New Connector	US 98 (SR 30)	US 90 (SR 10)	Baldwin	Seminole / Lillian	New 2 Lane Facility
3	Capacity	US 98	US90/US98 Connector	Florida/Alabama Line	Baldwin	Lillian	Provide 4 Lanes of Capacity
4	Capacity	AL Cross Island Connector (Foley Beach Ext.)	SR 180 (Canal Road)	SR 182 (Perdido Beach Boulevard)	Baldwin	Orange Beach	Provide 4 Lanes of Capacity
5	Capacity	AL SR 180 (Canal Road)	SR 59	Foley Beach Express	Baldwin	Orange Beach	Provide 5 Lanes of Capacity
6	Capacity	AL SR 180 (Canal Road)	SR 161 (Orange Beach Boulevard)	Wilson Boulevard	Baldwin	Orange Beach	Provide 3 Lanes Capacity
7	Capacity	AL Wolf Bay Bridge	SR 180 (Canal Road)	CR 20 / Harpoon Drive	Baldwin	Orange Beach	Construct new 2 Lane Bridge and Connecting Roads
8	Capacity	Waterways North Project	North of CR 4 (Cotton Creek Drive)	Foley Beach Express	Baldwin	Orange Beach	Construct new 2 Lane Facility
9	Capacity	Waterways South Project and Bridge	SR 180 (Canal Road)	North of CR 4 (Cotton Creek Drive)	Baldwin	Orange Beach	Construct new 2 Lane Bridge and Connecting Roads
10	Capacity	AL Traffic Operations Center	Traffic Operations Center	Traffic Operations Center	Baldwin	Orange Beach	Construct Traffic Operations Center for Orange Beach
11	Capacity	AL CR 83 (Baldwin Beach Express) Extension	I-10	I-65	Baldwin	Regional	Provide 2 or 4 Lanes of New Capacity
12	Capacity	SR 742 (W. Burgess Road)	US 29 (SR 95)	SR 742 (Creighton Road) / Hilburn Road	Escambia	Brent	Realign/Provide 4 Lanes of Capacity
13	Capacity	I-10	Alabama State Line	SR 99 (Beulah Road) Overpass	Escambia	Cantonment	Provide 6 Lanes of Capacity
14	Capacity	I-10	SR 99 (Beulah Road) Overpass	Pine Forest Road (SR297)	Escambia	Beulah	Provide 6 Lanes of Capacity
15	Capacity	I-10	Pine Forest Road (SR297)	US 29 (SR 95)	Escambia	Pine Forest	Provide 6 Lanes of Capacity
16	Capacity	US 90A (W. Nine Mile Road)	US 90 (Mobile Hwy)	SR 99 (Beulah Road)	Escambia	Beulah	Provide 6 Lanes of Capacity
17	Capacity	US 90A (E. Nine Mile Road)	US 29 (SR 95)	University Parkway	Escambia	Ensley	Provide 6 Lanes of Capacity
18	Capacity	US 90A (E. Nine Mile Road)	University Parkway	SR 291 (Davis Highway)	Escambia	Ferry Pass	Provide 6 Lanes of Capacity
19	Capacity	US 90A (E. Nine Mile Road)	SR 291 (Davis Highway)	US 90 (Scenic Highway)	Escambia	Ferry Pass	Provide 6 Lanes of Capacity
20	Capacity	SR 289 (Ninth Avenue)	SR 296 (Bayou Blvd)	CR 290 (Olive Road)	Escambia	Pensacola	Provide 6 Lanes of Capacity with I-10 at Ninth Avenue Interchange
21	Capacity	SR 173 (S. Blue Angel Parkway)	SR 292 (Sorrento Road)	US 98	Escambia	Myrtle Grove	Provide 4 Lanes of Capacity
22	Capacity	SR 173 (N. Blue Angel Parkway)	US 98	SR 296 (Saufley Field Road)	Escambia	Bellview	Provide 4 Lanes of Capacity
23	Capacity	SR 173 (N. Blue Angel Parkway)	SR 296 (Saufley Field Road)	SR 297 (Pine Forest Road)	Escambia	Bellview	Provide 4 Lanes of Capacity
24	Capacity	SR 292 (Perdido Key Drive) Theo Baars ICWW Bridge	South end of the ICWW Bridge	R 292A (Gulf Beach Hwy) and SR 297 (Innerarity Point R	Escambia	Innerarity	Provide 4 Lanes of Capacity and Bridge Replacement
25	Capacity	SR 292 (Sorrento Road)	SR 297 (Innerarity Point Rd) / SR 292A (Gulf Beach Hwy)	SR 173 (S. Blue Angel Parkway)	Escambia	Pleasant Grove	Provide 4 Lanes of Capacity
26	Capacity	SR 292 (Sorrento Rd / Gulf Beach Hwy)	SR 173 (S. Blue Angel Parkway)	SR 272 (Fairfield Drive)	Escambia	Pleasant Grove	Provide 4 Lanes of Capacity
27	Capacity	SR 292 (Gulf Beach Hwy)	SR 727 (S. Fairfield Dr)	SR 295 (Navy Blvd)	Escambia	Warrington	Provide 4 Lanes of Capacity
28	Capacity	SR 297 (Pine Forest Road)	Pine Forest Drive	I-10 (SR 8)	Escambia	Pine Forest	Provide 6 Lanes of Capacity
29	Capacity	SR/CR 297 (Pine Forest Road)	I-10 (SR 8)	CR 297A	Escambia	Pine Forest	Provide 4 Lanes of Capacity

MAP ID	Project	Corridor	From	To	County	Place	Project Description
30	Capacity	SR 727 (W. Fairfield Dr.)	US 90 (Mobile Hwy)	SR 298 (Lillian Hwy)	Escambia	West Pensacola	Provide 4 Lanes of Capacity
31	Capacity	SR 727 (N. Fairfield Dr.)	SR 298 (Lillian Hwy)	US 98	Escambia	Millview	Provide 4 Lanes of Capacity
32	Capacity	US 29 Connector West Bypass [Segment 2]	US 29 (SR 95)	Muscogee Road	Escambia	Cantonment	Provide 4 Lanes of Capacity
33	Capacity	US 29 Connector West Bypass [Segnent 1]	Muscogee Road	I-10 New Interchange	Escambia	Cantonment	Provide 4 Lanes of Capacity
34	Capacity	US 90 (Mobile Hwy)	Florida / Alabama State Line	Mobile Highway / US 90	Escambia	Beulah	Provide 4 Lanes of Capacity
35	Capacity	SR 296 (Saufley Field Rd)	SR 173 (N. Blue Angel Parkway)	Saufley Field Entrance	Escambia	Bellview	Provide 4 Lanes of Capacity and access improvements to Saufley Field
36	Capacity	I-10 new overpass	Frank Reeder Road	Devine Farm Road	Escambia	Cantonment	New Overpass (no interstate access)
37	Capacity	CR 453 (North W. Street)	SR 296 (Beverly Parkway)	SR 750 (W. Airport Blvd)	Escambia	Brent	Provide 4 Lanes of Capacity
38	Capacity	US 98	SR 727 (S. Fairfield Dr)	SR 295 (N. Navy Blvd)	Escambia	West Pensacola	Widen to 6 Lanes and Access Improvements to Corry Station at Navy Exchange Rd
39	Capacity	US 98	SR 173 (N. Blue Angel Parkway)	SR 727 (S. Fairfield Dr)	Escambia	Myrtle Grove	Provide 6 Lanes of Capacity
40	Capacity	US 98	CR 297 (Dog Track Rd) / SR 298 (Lillian Hwy)	SR 173 (S. Blue Angel Parkway)	Escambia	Myrtle Grove	Provide 4 Lanes of Capacity
41	Capacity	SR 295 (N. New Warrington Rd)	US 98	US 90 (Mobile Hwy)	Escambia	Myrtle Grove	Provide 6 Lanes of Capacity
42	Capacity	SR 727 (S. Fairfield Dr.)	US 98	SR 292 (Gulf Beach Hwy)	Escambia	Navy Point	Provide 4 Lanes of Capacity
43	Capacity	US 90 (Mobile Hwy)	SR 295 (New Warrington Rd)	SR 297 (Pine Forest Road)	Escambia	Bellview	Provide 6 Lanes of Capacity
44	Capacity	SR 298 (Lillian Hwy)	SR 295 (N New Warrington Rd)	US 98 / US 90 (Mobile Hwy)	Escambia	Myrtle Grove	Provide 4 Lanes of Capacity
45	Capacity	SR 298 (Lillian Hwy)	SR 295 (N New Warrington Rd)	SR 173 (N. Blue Angel Parkway)	Escambia	Myrtle Grove	Provide 4 Lanes of Capacity
46	Capacity	SR 298 (Lillian Hwy)	SR 173 (N. Blue Angel Parkway)	CR 297 (Dog Track Road) / US 98 (Lillian Hwy)	Escambia	Myrtle Grove	Provide 4 Lanes of Capacity
47	Capacity	US 98	East end of Lillian Bridge	CR 297 (Dog Track Road) / US 98	Escambia	Myrtle Grove	Provide 4 Lanes of Capacity
48	Capacity	SR 296 (Brent Lane)	I-110	US 29 (N. Palafox St)	Escambia	Pensacola	Provide 6 Lanes of Capacity
49	Capacity	SR 296 (Saufley Field Road)	US 90 (Mobile Hwy)	SR 173 (N. Blue Angel Parkway)	Escambia	West Pensacola	Provide 4 Lanes of Capacity
50	Capacity	SR 173 (S. Blue Angel Parkway)	SR 292 (Sorrento Road)	SR 292A (Gulf Beach Hwy)	Escambia	Pleasant Grove	Dedicated truck lane w/ signage/signal on SR 173 south of SR 292 to NAS West Gate.
51	Capacity	SR 292 (Gulf Beach Highway) at West Gate	SR 292 (Gulf Beach Highway) at West Gate	SR 292 (Gulf Beach Highway) at West Gate	Escambia	Pleasant Grove	Dedicated truck lane, signage/signal from S of SR 292 to West Gate.
52	Capacity	Truck Parking	FDOT truck weigh station on US 29 near Pinoak Ln	FDOT truck weigh station on US 29 near Pinoak Lane	Escambia	Cantonment	Commercial truck parking north of I-10 and west of US 29 (Freight Mobility Plan)
53	Capacity	Port Main Gate Relocation	E. Main Street and SR 196 (Bayfront Parkway)	E. Main Street and SR 196 (Bayfront Parkway)	Escambia	Pensacola	Relocation of the Port operational security and access gate.
54	Capacity	US 29	Nine 1/2 Mile Road	State Line	Escambia	Cantonment / Century	Provide 6 Lanes Capacity
55	Capacity	Greenbrier Blvd Extension	E. Ten Mile Road / Guidy Lane	Campus Drive on University of West Florida (UWF)	Escambia	Scenic Hills / UWF	Provide 2 Lanes of Capacity and Road Extension

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56	Capacity	US 90	Scenic Highway	Escambia River Bridge (Santa Rosa Line)	Escambia	Pace	Provide 6 Lanes of Capacity
57	Capacity	SR 99 (Beulah Road)	US 90 (Mobile Hwy)	I-10 New Interchange	Escambia	Beulah	Provide 4 Lanes of Capacity
58	Capacity	CR 749 (Chemstrand Road)	Nine Mile Road	Old Chemstrand Road	Escambia	Ensley	Provide 4 Lanes of Capacity
59	Capacity	Well Line Road	US 29	CR 97 (Jacks Branch)	Escambia	Cantonment	New 2 Lane Facility
60	Capacity	Kingsfield Road	CR 97 W	SR 99 (Beulah Road)	Escambia	Cantonment	New 2 Lane Facility
61	Capacity	Quintette Road	US 29	CR 97 (Jacks Branch)	Escambia	Cantonment	New 2 Lane Facility
62	Capacity	SR 750 (Airport Boulevard) at RR Crossing	SR 750 (Airport Boulevard) at RR Crossing	SR 750 (Airport Boulevard) at RR Crossing	Escambia	Pensacola	Railroad Overpass
63	Capacity	US 90A (W. Nine Mile Road)	SR 99 (Beulah Road)	SR 297 (Pine Forest Road)	Escambia	Beulah	Provide 6 Lanes of Capacity
64	Capacity	US 90A (W. Nine Mile Road)	SR 297 (Pine Forest Road)	US 29 (SR 95)	Escambia	Pine Forest	Provide 6 Lanes of Capacity
65	Capacity	Muscogee Road Reconstruction	SR 99 (Beulah Road)	US 29 (SR 95)	Escambia	Cantonment	Reconstruction (widening, shoulder improvements)
66	Capacity	US 98 (Lillian Hwy)	East end of Lillian Bridge	West end of Lillian Bridge	Escambia / Baldwin AL	Lillian	Provide 4 Lanes of Capacity and Bridge Replacement
67	Capacity	US 29 Connector East Bypass / CR 184 Quintette Rd	US 29 (SR 95)	CR 197 Chumuckla Hwy / Five Points	Escambia / Santa Rosa	Quintette / Pace	Provide 4 Lanes of Capacity
68	Capacity	Regional ATMS	Multiple Locations	Multiple Locations	Escambia / Santa Rosa		Regional Advanced Traffic Management System (ATMS)
69	Capacity	CR 197A (Bell Lane)	CR 191B (Sterling Way)	US 90	Santa Rosa	Pace	Provide 4 Lanes of Capacity
70	Capacity	Pea Ridge Connector Phase 1	US 90	Hamilton Bridge Road	Santa Rosa	Pace	Provide 4 Lanes of New Capacity
71	Capacity	Pea Ridge Connector Phase 2	Hamilton Bridge Road	CR 191 (Willard Norris Road)	Santa Rosa	Pace	Provide 4 Lanes of New Capacity
72	Capacity	I-10	SR 87 South	Okaloosa County Line	Santa Rosa	Harold	Provide 6 Lanes of Capacity
73	Capacity	SR 399 (Navarre Beach Causeway)	US 98 (SR 30)	SR 399 (Gulf Boulevard)	Santa Rosa	Navarre	Provide 4 Lanes of Capacity and Bridge Replacement
74	Capacity	Navarre Community Access Road	Edgewood Drive	Whispering Pines Boulevard	Santa Rosa	Navarre	Provide 2 Lanes of New Capacity
75	Capacity	CR 191B (Sterling Way)	CR 197A (Bell Lane)	Avalon Boulevard (SR 281)	Santa Rosa	Pace	Provide 4 Lanes of Capacity
76	Capacity	Watkins Street Extension	US 90 (SR 10)	Sterling Way	Santa Rosa	Pace	Improved/New 2 Lane Facility
77	Capacity	CR 184A (Berryhill Rd)	Five Points Intersection	W Spencer Field Rd	Santa Rosa	Pace	Provide 4 Lanes of Capacity
78	Capacity	Navarre Bridge Realignment	SR 87	SR 399 (Navarre Beach Causeway)	Santa Rosa	Navarre	Bridge Realignment
79	Capacity	E. Spencer Field Road	US 90	Hamilton Bridge Road	Santa Rosa	Pace	Provide 4 Lanes of Capacity
80	Capacity	I-10	SR 281 (Avalon Boulevard)	SR 87 South	Santa Rosa	Milton	Provide 6 Lanes of Capacity
81	Capacity	US 90	Escambia River Bridge (Santa Rosa Line)	Simpson River Bridge	Santa Rosa	Pace	Provide 6 Lanes of Capacity
82	Capacity	US 90	Simpson River Bridge	Third Avenue	Santa Rosa	Pace	Provide 6 Lanes of Capacity
83	Capacity	US 90	Third Avenue	CR 197A Bell Lane	Santa Rosa	Pace	Provide 6 Lanes of Capacity
84	Capacity	US 90	CR 197A Bell Lane	Glover Lane	Santa Rosa	Milton	Provide 6 Lanes of Capacity
85	Capacity	CR 197A (Woodbine Road)	US 90	Five Points Intersection	Santa Rosa	Pace	Provide 4 Lanes of Capacity

MAP ID	Project	Corridor	From	To	County	Place	Project Description
86	Capacity	Panhandle Trail Drive	US 98	East River Drive	Santa Rosa	Navarre	Enhanced 2 Lane Facility
87	Capacity	US 98 (Gulf Breeze Parkway)	Bayshore Road	Portside Drive	Santa Rosa	Navarre	Provide 6 Lanes of Capacity
88	Capacity	US 98 (Gulf Breeze Parkway)	Portside Drive	Bergren Road	Santa Rosa	Navarre	Provide 6 Lanes of Capacity
89	Capacity	US 98 (Gulf Breeze Parkway)	Bergren Road	Ramble Bay Lane	Santa Rosa	Navarre	Provide 6 Lanes of Capacity
90	Capacity	US 98 (Gulf Breeze Parkway)	Ramble Bay Lane	Ortega Street	Santa Rosa	Navarre	Provide 6 Lanes of Capacity
91	Capacity	US 98 (Gulf Breeze Parkway)	Ortega Street	Okaloosa County Line	Santa Rosa	Navarre	Provide 6 Lanes of Capacity
92	Capacity	CR 197 (Chumuckla Hwy)	US 90	Five Points Intersection	Santa Rosa	Pace	Provide 4 Lanes of Capacity
93	Capacity	CR 197 (Chumuckla Hwy)	Five Points Intersection	Smyer Drive	Santa Rosa	Pace	Provide 4 Lanes of Capacity
94	Capacity	Daniel Street	Shoreline Drive	US 98 (Gulf Breeze Pkwy)	Santa Rosa	Gulf Breeze	Provide 4 Lanes of Capacity
95	Capacity	SR 87	US 90 via SR 87A New Connector	FL / AL State Line	Santa Rosa	East Milton	Provide 4 Lanes of Capacity
96	Capacity	SR 87A New Connector	US 90	CR 191 (Munson Hwy)	Santa Rosa	East Milton	New 4-lane capacity corridor for SR 87 Connector
97	Capacity	SR 87A New Connector	CR 191 (Munson Hwy)	SR 87N	Santa Rosa	East Milton	New 4-lane capacity corridor for SR 87 Connector
98	Capacity	US 90	Glover Lane	SR 87 N (Stewart Street)	Santa Rosa	Milton	Provide 6 Lanes of Capacity
99	Capacity	US 90 (Caroline Street)	SR 87 N (Stewart Street)	CR 89 (Ward Basin Road)	Santa Rosa	Milton	Provide 4 Lanes of Capacity
100	Capacity	US 90 (Caroline Street)	CR 89 (Ward Basin Road)	SR 87 S	Santa Rosa	East Milton	Provide 4 Lanes of Capacity
101	Capacity	Becks Lake Road RR Crossing	US 29	Becks Lake Road	Escambia	Cantonment	Railroad Overpass
102	Capacity	US 29 RR Crossing	US 29	Muscogee Road	Escambia	Cantonment	Railroad Overpass
103	Capacity	Pinestead-Longleaf Connector	SR 297 (Pine Forest Road)	Wymart Road	Escambia	Wedgewood	Provide 2 Lanes of Capacity

MAP ID	Project	Corridor	From	To	County	Place
104	Corridor / Complete Streets	W. Main Street	Barrancas Avenue	S. Clubbs Street	Escambia	Pensacola
105	Corridor / Complete Streets	SR 196 (Main Street / Bayfront Parkway) (* goes with #125)	Alcaniz Street	US 98 / E. Chase Street	Escambia	Pensacola
106	Corridor / Complete Streets	SR 289 (Ninth Avenue)	SR 196 (Bayfront Parkway)	SR 296 (Brent Lane)	Escambia	Pensacola
107	Corridor / Complete Streets	Pinestead-Longleaf Connector	Wymart Road	US 29 (SR 95)	Escambia	Wedgewood
108	Corridor / Complete Streets	SR 742 (Creighton Road)	Forest Glen Drive (east of 9th Ave)	US 90 (Scenic Highway)	Escambia	Pensacola
109	Corridor / Complete Streets	US 98 (W. Navy Blvd)	SR 295 (N. Navy Blvd)	SR 453 (N. W Street)	Escambia	Pensacola
110	Corridor / Complete Streets	US 90 (W. Cervantes St)	Dominques St	A Street	Escambia	Brownsville
111	Corridor / Complete Streets	SR 292 (Barrancas Avenue)	SR 292 (S. Pace Blvd)	US 98 (Garden Street)	Escambia	Pensacola
112	Corridor / Complete Streets	SR 292 (Barrancas Avenue)	Old Barrancas Avenue	SR 295 (S. Navy Blvd)	Escambia	Warrington
113	Corridor / Complete Streets	CR 296A (Marlane Drive / Cerney Rd)	US 90 (Mobile Hwy)	SR 173 (N. Blue Angel Parkway)	Escambia	Bellview
114	Corridor / Complete Streets	Patricia Drive	CR 296A (Marlane Drive / Cerney Rd)	SR 727 (W. Fairfield Drive)	Escambia	Bellview
115	Corridor / Complete Streets	SR 295 (W. Fairfield Dr.)	SR 295 (New Warrington Road)	SR 292 (N. Pace Blvd)	Escambia	West Pensacola
116	Corridor / Complete Streets	SR 295 (W. Fairfield Dr.)	SR 292 (N. Pace Blvd)	US 29 (N. Palafox St)	Escambia	West Pensacola
117	Corridor / Complete Streets	SR 295 (E. Fairfield Dr.)	US 29 (N. Palafox St)	SR 291 (N. Davis Hwy)	Escambia	Pensacola
118	Corridor / Complete Streets	US 90 (W. Cervantes St, and E. Cervantes St)	A St.	I-110	Escambia	Pensacola
119	Corridor / Complete Streets	17th Avenue	US 98 / Bayfront Parkway	US 90 (E. Cervantes)	Escambia	Pensacola
120	Corridor / Complete Streets	CR 298 (W. Jackson St)	SR 727 (N. Fairfield Dr)	A Street	Escambia	West Pensacola
121	Corridor / Complete Streets	SR 296 (Beverly Pkwy / W. Michigan Ave)	US 29 (N. Palafox St)	US 90 (Mobile Hwy)	Escambia	West Pensacola
122	Corridor / Complete Streets	Massachusetts Avenue	US 90 (Mobile Hwy)	SR 292 (N. Pace Blvd)	Escambia	West Pensacola
123	Corridor / Complete Streets	W. Jordan Street	N. E Street	US 29 (N. Palafox St)	Escambia	Pensacola
124	Corridor / Complete Streets	Fort Pickens Road	SR 399 (Via de Luna Drive)	Gulf Islands National Seashore	Escambia	Pensacola Beach
125	Corridor / Complete Streets	Port Access to/from I-110 for port freight vehicles (* goes with #104)	Port of Pensacola	Port of Pensacola	Escambia	Pensacola
126	Corridor / Complete Streets	SR 295 (Navy Boulevard) [N and S segments]	SR 295 (New Warrington Road)	Bayou Grande Bridge / Duncan Road / NAS Entrance	Escambia	Warrington
127	Corridor / Complete Streets	Frank Reeder Road / Devine Farm Road	SR 99 (Beulah Road)	CR 97 (Jacks Branch)	Escambia	Cantonment
128	Corridor / Complete Streets	US 90 (Scenic Highway)	SR 742 (Creighton Road)	SR 291 (N. Davis Hwy) / US 90	Escambia	Pensacola
129	Corridor / Complete Streets	Davis Hwy / Martin Luther King Two-Way Conversion	E. Wright Street	SR 295 (E. Fairfield Dr)	Escambia	Pensacola
130	Corridor / Complete Streets	SR 292 (Pace Boulevard)	South of W. McLeod Street	US 29	Escambia	Pensacola
131	Corridor / Complete Streets	Garden Street	W Street	Alcaniz Street	Escambia	Pensacola
132	Corridor / Complete Streets	14th Avenue	Cervantes Street	Bayfront Parkway	Escambia	Pensacola
133	Corridor / Complete Streets	Gregory Street	I-110	Bayfront Parkway	Escambia	Pensacola
134	Corridor / Complete Streets	Chase Street	I-110	Bayfront Parkway	Escambia	Pensacola
135	Corridor / Complete Streets	CR 95A	I-10	US 29	Escambia	Cantonment
136	Corridor / Complete Streets	SR 399 (Gulf Boulevard) on Navarre Beach	SR 399 (Navarre Beach Causeway)	Gulf Islands National Seashore	Santa Rosa	Navarre Beach
137	Corridor / Complete Streets	US 98 (Gulf Breeze Parkway)	CR 30A (Shoreline Drive)	Gulf Islands National Seashore	Santa Rosa	Gulf Breeze
138	Corridor / Complete Streets	US 98 (Gulf Breeze Parkway)	Fairpoint Drive	CR 30A (Shoreline Drive)	Santa Rosa	Gulf Breeze
139	Corridor / Complete Streets	CR 191 (Munson Highway)	SR 87 (Stewart Street)	TPO Boundary	Santa Rosa	East Milton

MAP ID	Project	Corridor	From	To	County	Place	Project Description
140	Major Intersection	AL Foley Beach Express	Foley Beach Express	at Canal Road	Baldwin	Orange Beach	Grade Separation
141	Major Intersection	AL SR 180 (Canal Road Bypass)	SR 180 (Canal Road)	SR 161 (Orange Beach Blvd)	Baldwin	Orange Beach	Major Intersection Improvement - New bypass alignment Option A
142	Major intersection	CR 99 at Spanish Cover Dr. North	CR 99 at Spanish Cover Dr. North	CR 99 at Spanish Cover Dr. North	Baldwin	Lillian	Turn Lane
143	Major Intersection	AL SR 161 & SR 180 (Major Intersection Improvements)	SR 161 (Orange Beach Boulevard)	SR 180 (Canal Road)	Baldwin	Orange Beach	Major Intersection Improvement
144	Major Intersection	I-10 at SR 99 (Beulah Road)	I-10 at SR 99 (Beulah Road)	I-10 at (SR 99) Beulah Road	Escambia	Beulah	New Interchange
145	Major Intersection	I-10 at US 29	I-10 at US 29	I-10 at US 29	Escambia	Ensley	Interchange Phase II
146	Major Intersection	I-10 @ SR 289 (Ninth Avenue)	I-10 @ SR 289 (Ninth Avenue)	I-10 @ SR 289 (Ninth Avenue)	Escambia	Pensacola	New Interchange
147	Major Intersection	SR 289 (Ninth Avenue)/Langley/Tippen	SR 289 (Ninth Avenue)/Langley/Tippen	SR 289 (Ninth Avenue)/Langley/Tippen	Escambia	Pensacola	Major Intersection Improvement
148	Major Intersection	I-10 at SR 297 (Pine Forest Road)	I-10 at SR 297 (Pine Forest Road)	I-10 at SR 297 (Pine Forest Road)	Escambia	Pine Forest	New Interchange
149	Major Intersection	I-10 at US 90 (Nine Mile Road)	I-10 at US 90 (Nine Mile Road)	I-10 at US 90 (Nine Mile Road)	Escambia	Cantonment	New Interchange
150	Major Intersection	US 98 at SR 295 (Navy Blvd)	US 98 at SR 295 (Navy Blvd)	US 98 at SR 295 (Navy Blvd)	Escambia	West Pensacola	Intersection Improvement
151	Major Intersection (Roundabout)	Pensacola Beach Roundabouts (two)	SR 399 (Via de Luna Drive)	Ft Pickens Rd & Casino Beach access road	Escambia	Pensacola Beach	Intersection Improvement (Roundabout)
152	Major Intersection (Roundabout)	Perdido Key Dr and Johnson Beach Rd	Perdido Key Drive	Johnson Beach Road	Escambia	Perdido Key	Intersection Improvement (Roundabout)
153	Major Intersection	US 98 (Gulf Breeze Parkway) at SR 399 Overpass	US 98 (Gulf Breeze Parkway) at SR 399 Overpass	US 98 (Gulf Breeze Parkway) at SR 399 Overpass	Santa Rosa	Gulf Breeze	Major Intersection Improvement
154	Major Intersection (Roundabout)	CR 399 (East Bay Boulevard)	Edgewood Drive	Edgewood Drive	Santa Rosa	Navarre	Intersection Improvement (Roundabout)
155	Major Intersection (Roundabout)	CR 399 (East Bay Boulevard)	Andorra Street	Andorra Street	Santa Rosa	Navarre	Intersection Improvement (Roundabout)

MAP ID	Corridor	From	To	County	Project Description
156	Express Bus - East	Downtown Pensacola	SR 281 & SR 87 via I-10	Escambia/Santa Rosa	Peak Hour Bus Service
157	Express Bus - Southeast	Downtown Pensacola	Garcon Point & Navarre via US 98	Escambia/Santa Rosa	Peak Hour Bus Service
158	Express Bus - Northwest	Downtown Pensacola	Nine Mile Road via I-10	Escambia	Peak Hour Bus Service
159	Express Bus - Southwest	Downtown Pensacola	Lillian, AL via US 98	Escambia/Baldwin	Peak Hour Bus Service
160	Express Bus - Northeast	Downtown Pensacola	Milton via US 90	Escambia/Santa Rosa	Peak Hour Bus Service
161	Express Bus - Navarre East	Navarre	Hurlburt Field (Okaloosa County)	Santa Rosa/Okaloosa	Peak Hour Bus Service
162	Express Bus - Cordova - Downtown	Cordova Mall	Downtown Pensacola (City Hall)	Escambia	Peak Hour Bus Service
163	Express Bus - NAS Transit	Rosa Parks Transit Hub	NAS Pensacola, Corry Station	Escambia	Enhanced Military
164	Express Bus - Eglin / Hurlburt	Rosa Parks Transit Hub	Hurlburt Field (Okaloosa County)	Escambia / Santa Rosa /	Enhanced Military
165	Express Bus (Seasonal) - Orange Beach / Gulf	Rosa Parks Transit Hub	Perdido Key / Orange Beach / Gulf	Escambia / Baldwin	Seasonal Bus Service
166	Downtown Pensacola Transit & ECAT Hubs	Reus and Government	Garden and Alcaniz	Escambia	Transit Hub

MAP ID	Project Description	Roadway	From	To	Submitted By	County
167	Paved shoulders on CR 99	CR 99	Carrier Drive	Spanish Cove Drive	ALDOT	Baldwin
168	Paved shoulders on CR 99	CR 99	CR 91	Carrier Drive	ALDOT	Baldwin
169	Sidewalk on CR 99	CR 99	Carrier Drive	Spanish Cove Drive	ALDOT	Baldwin
170	West Moreno	W. Lee St, N. G St, N. F St	E St, Blount, Blount	J St, Moreno, Moreno	City of Pensacola CRA	Escambia
171	West Cervantes St Corridor Improvements	West Cervantes	A St	Dominguez	City of Pensacola CRA	Escambia
172	W. Cervantes to Downtown Pensacola Connection via North "E" St (North)	N. E Main St	Garden St	Cervantes St	City of Pensacola CRA	Escambia
173	Connectivity from West Cervantes to Legion Field Park via North "L" Street	L St	West Cervantes	Legion Field Park	City of Pensacola CRA	Escambia
174	Connectivity to Global Learning via Gregory St	W Gregory St	L St	Pace Blvd	City of Pensacola CRA	Escambia
175	North Spring Street Improvements	N. Spring St	Garden St	Main St (South Segment)	City of Pensacola CRA	Escambia
176	North Reus Street Improvements	N. Reus St	Cervantes St	Main St	City of Pensacola CRA	Escambia
177	Palafox St - Road Diet/Rebalance	Palafox St		Main, Yonge, Maxwell, Blunt, Wright St	City of Pensacola BAC	Escambia
178	Jackson Street Sidewalks	Jackson St	ntes, Southbound Hayne St, Maxwell	New Warrington Rd	Escambia County	Escambia
179	Navy Boulevard Bicycle Lanes	W Navy Blvd	Bayou Chico Bridge	SR 292/Barrancas Ave	Escambia County	Escambia
180	Connectivity to Legion Field Park via Gregory St	Gregory St	L St	G St	City of Pensacola CRA	Escambia
181	Connectvity to North "E" St via Main St	W. Main St	E St	Clubbs St	City of Pensacola CRA	Escambia
182	W. Cervantes to Downtown Pensacola Connection via North "E" St (South)	N. E Main St	Main St	Garden St	City of Pensacola CRA	Escambia
183	"A" Street - Roadway Rebalance	A St	Maxwell St	Main St	City of Pensacola BAC	Escambia
184	Blount St Roadway Rebalance	Blount St	20th Ave	A St	City of Pensacola BAC	Escambia
185	Chemstrand Road Sidewalks	Chemstrand Road	Johnson Ave	Kingsfield Rd	Escambia County	Escambia
186	Johnson Avenue Sidewalks	Johnson Ave	Davis Hwy	Olive Rd	Escambia County	Escambia
187	Jordan Street Sidewalks	Jordan St	Pace Blvd	W St	Escambia County	Escambia
188	Olive Road West Sidewalks	Olive Rd	RR	existing sidewalks	Escambia County	Escambia
189	Saufley Field Road Sidewalks	Saufley Field Rd	Mobile Hwy	Saufley Field Gate	Escambia County	Escambia
190	Scenic Heights Parks & School Connectivity				City of Pensacola	Escambia
191	14th Avenue - Roadway Rebalance/Sharrows	14th Ave	Haynes, Haynes, Cervantes	Bayfront, Cervantes, Gregory	City of Pensacola BAC	Escambia
192	Spring St Rebalance	Spring St	Gregory St	Main St	City of Pensacola BAC	Escambia
193	Hayne St/Guillemard St Protected Bike Lanes	Haynes, Guillemard	Cross St, Maxwell St, E Avery St	Maxwell St, Blount, Wright St	City of Pensacola BAC	Escambia
194	Dr. MLK Blvd Two-Way Conversion	Dr. MLK Blvd	Texar Drive	Garden St	City of Pensacola BAC	Escambia
195	Bayou Blvd Protected Bike Lanes	Bayou Blvd	12th Ave	Scenic Hwy	City of Pensacola BAC	Escambia
196	Government St Roadway Rebalance	Government St	Barrancas St	9th Ave	City of Pensacola BAC	Escambia
197	Burgess Road Sidewalks	Burgess Road	Lanier Dr	Existing Sidewalks	Escambia County	Escambia
198	Hollywood Ave Sidewalks	Hollywood Ave	Fairfield Dr	Massachusetts Ave	Escambia County	Escambia
199	Massachusetts Sidewalks	Massachusetts Ave	Mobile Hwy	Hollywood Ave	Escambia County	Escambia
200	Scenic Highway Multi-Use Trail	Scenic Hwy	Baywoods Dr	N Davis Hwy	Escambia County	Escambia
201	Bauer Road Sidewalks and Bike Lanes	Bauer Road	Lillian Hwy	Existing Sidewalk and Bike Lanes	Escambia County	Escambia
202	Dog Track Road Bicycle Lanes	Dog Track Road	Blue Angel Pkwy	US 98/SR 30	Escambia County	Escambia
203	Summit Boulevard - Road Diet/Rebalance	Summit Blvd	12th Ave, 12th Ave, Spanish Trail	Scenic Hwy, Spanish Trail, Scenic Hwy	City of Pensacola BAC	Escambia
204	Muldoon Road Sidewalks	Muldoon Rd	Cerny Rd	Bellview Ave	Escambia County	Escambia

MAP ID	Project Description	Roadway	From	To	Submitted By	County
205	W Street Sidewalks	W St	Airport Blvd	Hwy 29 (Pensacola Blvd)	Escambia County	Escambia
206	Cerny Road Sidewalks	Cerny Road	Muldoon Rd	Mobile Hwy	Escambia County	Escambia
207	Patricia Drive Sidewalks	Patricia Dr	Santa Barbara St	Fairfield Dr	Escambia County	Escambia
208	Tonawanda Dr Sidewalks	Tonawanda Dr	Mobile Hwy	61st Ave	Escambia County	Escambia
209	Kingsfield Road Sidewalks	Kingsfield Rd	297A	Tate Road 61	Escambia County	Escambia
210	Beulah Road Bicycle Lanes	Beulah Road	Mobile Highway	9 Mile Road	Escambia County	Escambia
211	Sorrento Road Shoulders/Bicycle Lanes	Sorrento Rd	Innerarity Point Rd	Segura Dr	Escambia County	Escambia
212	8 Mile Creek Rd Bicycle Lanes	8 Mile Creek Road	SR 90	Wilde Lake Blvd	Escambia County	Escambia
213	Old Corry Field Road Sidewalks	Old Corry Field Rd	Jackson St	Lillian Hwy	Escambia County	Escambia
214	61st Avenue Sidewalks	61st Avenue	Tonawanda Dr	Fairfield Dr	Escambia County	Escambia
215	Perdido Key Drive Multi-Use Path	Perdido Key Dr	Park Entrance	Theo Bridge	Escambia County	Escambia
216	Klondike Road Bicycle Lanes	Klondike Rd	SR 90	Wilde Lake Blvd	Escambia County	Escambia
217	E. Kingsfield Rd Sidewalks	E Kingsfield Rd	95A	Chemstrand Rd	Escambia County	Escambia
218	Stefani Road Sidewalks	Stefani Rd	Nine Mile Rd	W Roberts Rd	Escambia County	Escambia
219	Nine and 1/2 Mile Road Sidewalks	Nine and 1/2 Mile Rd	Pine Forest Rd (SR 297)	Stefani Rd	Escambia County	Escambia
220	US 90 - Escambia County Line to Bell Lane	US 90	Escambia County Line	Bell Lane	Santa Rosa County	Santa Rosa
221	US 90 - Bell Lane to Glover Lane	US 90	Bell Ln	Glover Ln	Santa Rosa County	Santa Rosa
222	US 98 - Portside Drive to Bergren Road	US 98	Portside Dr	Bergren Rd	Santa Rosa County	Santa Rosa
223	McClure and Andrew Jackson Sidewalk				City of Gulf Breeze	Santa Rosa
224	Soundview Trail Walking Path				City of Gulf Breeze	Santa Rosa
225	Milton Multimodal Connector	Munson Hwy, Broad, Willing Pine	Milton	Bagdad Mill Site Park and Village	City of Milton	Santa Rosa
226	US 90 - SR 87 N to Ward Basin Rd	US 90	SR 87 N	Ward Basin Rd	Santa Rosa County	Santa Rosa
227	US 90 - Ward Basin Road to SR 87 S	US 90	Ward Basin Rd	SR 87 S	Santa Rosa County	Santa Rosa
228	US 98 - Bergren Rd to Ramble Way	US 98	Bergren Rd	Ramble Way	Santa Rosa County	Santa Rosa
229	US 98 - Ramble Way to Okaloosa County Line	US 98	Ramble Way	Okaloosa County Line	Santa Rosa County	Santa Rosa
230	King Middle School Connection	Byrom. King, Rosasco St			Santa Rosa County	Santa Rosa
231	Chumuckla Highway	Chumuckla Hwy	US 90	Five Points	Santa Rosa County	Santa Rosa
232	West Spencer Field Rd	W Spencer Field Rd	Berryhill Rd	US 90	Santa Rosa County	Santa Rosa
233	King Middle School Connection				Santa Rosa County	Santa Rosa
234	Glover Lane	Glover Ln	Hamilton Bridge Rd	Hobbs Middle School	Santa Rosa County	Santa Rosa
235	US 90 - Glover Lane to SR 87 N	US 90	Glover Lane/Old Hwy 90	SR 87 N	Santa Rosa County	Santa Rosa
236	Henry Street	Henry St	Main St/Old Bagdad Hwy	Canal St	Santa Rosa County	Santa Rosa
237	Old Bagdad Hwy - Parkmore Plaza	Old Bagdad Hwy	Avalon Blvd	County Optimist Park	Santa Rosa County	Santa Rosa
238	Navarre Community Access Road		Edgewood Dr	Whispering Pines Blvd	Santa Rosa County	Santa Rosa
239	Fairpoint to Shoreline Multi-Use Pathway with Wetlands Boardwalk Trail	Shoreline Dr, Fairpoint Dr			City of Gulf Breeze	Santa Rosa
240	South Sunset Walking Path				City of Gulf Breeze	Santa Rosa
241	Shoreline Park South Nature Trail Development				City of Gulf Breeze	Santa Rosa
242	Panhandle Trail Bike Lanes	Panhandle Trail	Navarre Parkway	River Dr	Santa Rosa County	Santa Rosa
243	Pace Lane - Skipper to US 90	Pace Lane	Skipper Lane	US 90	Santa Rosa County	Santa Rosa
244	Edgewood Drive	Edgewood Dr	US 98	East Bay Blvd	Santa Rosa County	Santa Rosa

MAP ID	Project Description	Roadway	From	To	Submitted By	County
245	East Spencer Field Rd	E Spencer Field Rd	Norris Rd	US 90	Santa Rosa County	Santa Rosa
246	Woodbine Rd	Woodbine Rd	US 90	Five Points	Santa Rosa County	Santa Rosa
247	Hamilton Bridge Road	Hamilton Bridge Road	East Spencer Field Rd	Jim Dandy Ln	Santa Rosa County	Santa Rosa
248	Godwin Trail Connector		Soundside Dr	Madura Rd	Santa Rosa County	Santa Rosa
249	Williamsburg Multi-Use Trail				City of Gulf Breeze	Santa Rosa
250	Munson Highway	Munson Hwy	East Gate Road	SR 4	Santa Rosa County	Santa Rosa
251	Tom King Bayou Pedestrian Bridge	East Bay Blvd			Santa Rosa County	Santa Rosa

Florida Alabama TPO 2045 LRTP - Needs Plan Projects													
[1] Capacity Projects													
MAP ID	Corridor	From	To	County	Project Description	Length	Const. Cost/mile	Const. Cost	PD&E / UT (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
1	US 90	US 90 / US 98 Connector	Florida/Alabama State Line	Baldwin	Provide 4 Lanes of Capacity	1.70	\$2,500,000	\$4,250,000	\$5,312,500	\$637,500	\$4,930,000	\$637,500	\$15,767,500
2	US 90 / US 98 New Connector	US 98 (SR 30)	US 90 (SR 10)	Baldwin	New 2 Lane Facility	7.00	\$1,772,000	\$12,404,000	\$11,900,000	\$1,860,600	\$10,500,000	\$1,860,600	\$38,525,200
3	US 98	US90/US98 Connector (AL)	Florida/Alabama Line (over Perdido Bay)	Baldwin	Provide 4 Lanes of Capacity	2.40	\$1,250,000	\$3,000,000	\$7,500,000	\$450,000	\$6,960,000	\$450,000	\$18,360,000
4	AL Cross Island Connector (Foley Beach Ext.)	SR 180 (Canal Road)	SR 182 (Perdido Beach Boulevard)	Baldwin	Provide 4 Lanes of Capacity	2.10	\$2,500,000	\$5,250,000	\$6,562,500	\$787,500	\$6,090,000	\$787,500	\$19,477,500
5	AL SR 180 (Canal Road)	SR 59	Foley Beach Express	Baldwin	Provide 5 Lanes of Capacity	4.72	\$2,459,464	\$11,606,517	\$14,747,265	Underway	\$4,239,193	\$1,740,978	\$32,333,953
6	Canal Road	SR 161 (Orange Beach Boulevard)	Wilson Boulevard	Baldwin	Provide 3 Lanes Capacity	1.40	\$3,147,143	\$4,420,000	\$0	Complete	\$0	\$780,000	\$5,200,000
7	AL Wolf Bay Bridge	SR 180 (Canal Road)	CR 20 / Harpoon Drive	Baldwin	Construct new 2 Lane Bridge and Connecting Roads	5.87	\$9,600,800	\$56,347,826	Underway	Underway	Underway	\$8,452,174	\$64,800,000
8	Waterways North Project	North of CR 4 (Cotton Creek Drive)	Foley Beach Express	Baldwin	Construct new 2 Lane Facility	5.46	\$3,214,711	\$17,552,323	Underway	Underway	Underway	\$2,632,848	\$20,185,172
9	Waterways South Project and Bridge	SR 180 (Canal Road)	North of CR 4 (Cotton Creek Drive)	Baldwin	Construct new 2 Lane Bridge and Connecting Roads	0.67	\$55,507,088	\$37,189,749	Underway	Underway	Underway	\$5,578,462	\$42,768,212
10	AL Traffic Operations Center	Traffic Operations Center	Traffic Operations Center	Baldwin	Construct Traffic Operations Center for Orange Beach	none	\$2,000,000	\$2,000,000		\$300,000		\$300,000	\$2,600,000
11	AL CR 83 (Baldwin Beach Express) Extension	I-10	I-65	Baldwin	Provide 2 or 4 Lanes of New Capacity	24.5	\$1,400,000	\$34,300,000	\$41,650,000	\$5,145,000	\$36,750,000	\$5,145,000	\$122,990,000
12	SR 742 (W. Burgess Road)	US 29 (SR 95)	SR 742 (Creighton Road) / Hilburn Road	Escambia	Realign/Provide 4 Lanes of Capacity	1.90	\$7,784,976	\$14,791,454	Complete	Complete	Complete	\$2,218,718	\$17,010,172
13	I-10	Alabama State Line	SR 99 (Beulah Road) Overpass	Escambia	Provide 6 Lanes of Capacity	1.57	\$70,493,221	\$111,000,000	Underway	\$3,800,000	\$9,500,000	\$13,000,000	\$137,300,000
14	I-10	SR 99 (Beulah Road) Overpass	US 90 (Nine Mile Road)	Escambia	Provide 6 Lanes of Capacity	5.33	\$16,954,281	\$0	Underway	\$0	\$250,000	\$124,000,000	\$124,250,000
15	I-10	US 90 (Nine Mile Road)	US 29 (SR 95)	Escambia	Provide 6 Lanes of Capacity	3.17	\$27,783,428	\$0	Underway	\$0	\$21,231,000	\$99,797,000	\$121,028,000
2045 Long Range Transportation Plan Needs Plan and Cost Feasible Plan Amendment													
C-17													

MAP ID	Corridor	From	To	County	Project Description	Length	Const. Cost/mile	Const. Cost	PD&E / UT (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
34	US 90 (Mobile Hwy)	Florida / Alabama State Line	Mobile Highway / US 90	Escambia	Provide 4 Lanes of Capacity	2.42	\$5,050,480	\$12,233,010	\$611,651	\$1,834,952	\$6,116,505	\$1,834,952	\$22,631,069
35	SR 296 (Saufley Field Rd)	SR 173 (N. Blue Angel Parkway)	Saufley Field Entrance	Escambia	Provide 4 Lanes of Capacity and access improvements to Saufley Field	0.51	\$7,218,488	\$3,652,215	\$365,221	\$547,832	\$1,826,107	\$547,832	\$6,939,208
36	I-10 new overpass	Frank Reeder Road	Devine Farm Road	Escambia	New Overpass (no interstate access)	0.50	\$10,000,000	\$5,000,000	\$500,000	\$750,000	\$2,500,000	\$750,000	\$9,500,000
37	CR 453 (North W. Street)	SR 296 (Beverly Parkway)	SR 750 (W. Airport Blvd)	Escambia	Provide 4 Lanes of Capacity	0.56	\$7,218,488	\$4,014,234	\$401,423	\$602,135	\$2,007,117	\$602,135	\$7,627,045
38	US 98	SR 727 (S. Fairfield Dr)	SR 295 (N. Navy Blvd)	Escambia	Widen to 6 Lanes and Access Improvements to Corry Station at Navy Exchange Rd	2.47	\$5,852,065	\$14,453,366	\$1,445,337	\$2,168,005	\$7,226,683	\$2,168,005	\$27,461,395
39	US 98	SR 173 (N. Blue Angel Parkway)	SR 727 (S. Fairfield Dr)	Escambia	Provide 6 Lanes of Capacity	1.49	\$5,852,065	\$8,708,050	\$870,805	\$1,306,208	\$4,354,025	\$1,306,208	\$16,545,295
40	US 98	CR 297 (Dog Track Rd) / SR 298 (Lillian Hwy)	SR 173 (S. Blue Angel Parkway)	Escambia	Provide 4 Lanes of Capacity	1.91	\$7,218,488	\$13,756,829	\$1,375,683	\$2,063,524	\$6,878,415	\$2,063,524	\$26,137,976
41	SR 295 (N. New Warrington Rd)	US 98	US 90 (Mobile Hwy)	Escambia	Provide 6 Lanes of Capacity	1.93	\$5,852,065	\$11,271,037	\$1,127,104	\$1,690,656	\$5,635,519	\$1,690,656	\$21,414,971
42	SR 727 (S. Fairfield Dr.)	US 98	SR 292 (Gulf Beach Hwy)	Escambia	Provide 4 Lanes of Capacity	1.63	\$7,218,488	\$11,781,922	\$1,178,192	\$1,767,288	\$5,890,961	\$1,767,288	\$22,385,651
43	US 90 (Mobile Hwy)	SR 295 (New Warrington Rd)	SR 297 (Pine Forest Road)	Escambia	Provide 6 Lanes of Capacity	3.32	\$4,443,955	\$14,738,771	\$736,939	\$2,210,816	\$7,369,386	\$2,210,816	\$27,266,727
44	SR 298 (Lillian Hwy)	SR 295 (N New Warrington Rd)	US 98 / US 90 (Mobile Hwy)	Escambia	Provide 4 Lanes of Capacity	0.45	\$5,050,480	\$2,268,002	\$113,400	\$340,200	\$1,134,001	\$340,200	\$4,195,803
45	SR 298 (Lillian Hwy)	SR 295 (N New Warrington Rd)	SR 173 (N. Blue Angel Parkway)	Escambia	Provide 4 Lanes of Capacity	3.31	\$5,050,480	\$16,729,205	\$836,460	\$2,509,381	\$8,364,603	\$2,509,381	\$30,949,030
46	SR 298 (Lillian Hwy)	SR 173 (N. Blue Angel Parkway)	CR 297 (Dog Track Road) / US 98 (Lillian Hwy)	Escambia	Provide 4 Lanes of Capacity	3.34	\$5,050,480	\$16,849,222	\$842,461	\$2,527,383	\$8,424,611	\$2,527,383	\$31,171,060
47	US 98	East end of Lillian Bridge	CR 297 (Dog Track Road) / US 98	Escambia	Provide 4 Lanes of Capacity	3.23	\$5,050,480	\$16,302,082	\$815,104	\$2,445,312	\$8,151,041	\$2,445,312	\$30,158,852
48	SR 296 (Brent Lane)	SR 291 (Davis Hwy)	US 98 (N. Palafox St)	Escambia	Provide 6 Lanes of Capacity	0.92	\$5,852,065	\$5,383,900	\$538,390	\$807,585	\$2,691,950	\$807,585	\$10,229,410
49	SR 296 (Saufley Field Road)	US 90 (Mobile Hwy)	SR 173 (N. Blue Angel Parkway)	Escambia	Provide 4 Lanes of Capacity	1.39	\$7,218,488	\$10,006,739	\$1,000,674	\$1,501,011	\$5,003,370	\$1,501,011	\$19,012,804

MAP ID	Corridor	From	To	County	Project Description	Length	Const. Cost/mile	Const. Cost	PD&E / UT (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
63	US 90A (W. Nine Mile Road)	SR 99 (Beulah Road)	SR 297 (Pine Forest Road)	Escambia	Provide 6 Lanes of Capacity	4.02	\$5,852,065	\$23,505,945	Underway	\$3,525,892	\$11,752,973	\$3,525,892	\$42,310,702
64	US 90A (W. Nine Mile Road)	SR 297 (Pine Forest Road)	US 29 (SR 95)	Escambia	Provide 6 Lanes of Capacity	2.17	\$5,852,065	\$12,678,237	\$633,912	\$1,901,736	\$6,339,119	\$1,901,736	\$23,454,739
65	Muscogee Road Reconstruction	SR 99 (Beulah Road)	US 29 (SR 95)	Escambia	Reconstruction (widening, shoulder improvements)	4.80	\$1,737,770	\$8,341,312	\$834,131	\$1,251,197	\$4,170,656	\$1,251,197	\$15,848,492
66	US 98 (Lillian Hwy)	East end of Lillian Bridge	West end of Lillian Bridge	Escambia / Baldwin AL	Provide 4 Lanes of Capacity and Bridge Replacement	1.22	\$61,707,254	\$75,000,000	\$1,125,000	\$11,250,000	\$37,500,000	\$11,250,000	\$136,125,000
67	US 29 Connector East Bypass / CR 184 Quintette Rd	US 29 (SR 95)	CR 197 Chumuckla Hwy / Five Points	Escambia / Santa Rosa	Provide 4 Lanes of Capacity	11.32	\$5,050,480	\$57,171,429	\$5,717,143	\$8,575,714	\$28,585,715	\$8,575,714	\$178,625,716
68	Regional ATMS	Multiple Locations	Multiple Locations	Escambia / Santa Rosa	Regional Advanced Traffic Management System (ATMS)	none	NA	NA	NA	NA	NA	NA	\$65,500,000
69	CR 197A (Bell Lane)	CR 191B (Sterling Way)	US 90	Santa Rosa	Provide 4 Lanes of Capacity	1.99	\$7,218,488	\$14,390,411	Complete	Complete	Complete	\$2,158,562	\$16,548,972
70	Pea Ridge Connector Phase 1	US 90	Hamilton Bridge Road	Santa Rosa	Provide 4 Lanes of New Capacity	1.60	\$8,125,000	\$13,000,000	\$0	\$1,500,000	\$0	\$0	\$14,500,000
71	Pea Ridge Connector Phase 2	Hamilton Bridge Road	CR 191 (Willard Norris Road)	Santa Rosa	Provide 4 Lanes of New Capacity	3.50	\$5,536,583	\$19,378,041	\$1,937,804	\$2,906,706	\$9,689,020	\$2,906,706	\$36,818,277
72	I-10	SR 87 South	Okaloosa County Line	Santa Rosa	Provide 6 Lanes of Capacity	11.20	\$982,550	\$109,521,861	Underway	\$11,833,020	\$0	\$16,428,279	\$137,783,160
73	SR 399 (Navarre Beach Causeway)	US 98 (SR 30)	SR 399 (Gulf Boulevard)	Santa Rosa	Provide 4 Lanes of Capacity and Bridge Replacement	1.37	\$70,107,661	\$96,000,000	\$1,440,000	\$19,200,000	\$48,000,000	\$14,400,000	\$179,040,000
74	Navarre Community Access Road	Edgewood Drive	Whispering Pines Boulevard	Santa Rosa	Provide 2 Lanes of New Capacity	7.61	\$5,474,172	\$41,679,834	\$1,667,193	\$6,251,975	\$20,839,917	\$6,251,975	\$76,690,895
75	CR 191B (Sterling Way)	CR 197A (Bell Lane)	Avalon Boulevard (SR 281)	Santa Rosa	Provide 4 Lanes of Capacity	1.51	\$5,050,480	\$7,608,480	\$760,848	\$1,141,272	\$1,902,120	\$1,141,272	\$12,553,992
76	Watkins Street Extension	US 90 (SR 10)	Sterling Way	Santa Rosa	Improved/ New 2 Lane Facility	3.06	\$3,505,836	\$10,727,859	\$1,072,786	\$1,609,179	\$5,363,930	\$1,609,179	\$20,382,933
77	CR 184A (Berryhill Rd)	Five Points Intersection	W Spencer Field Rd	Santa Rosa	Provide 4 Lanes of Capacity	2.00	\$7,218,488	\$14,416,636	\$1,441,664	\$2,162,495	\$7,208,318	\$2,162,495	\$27,391,608
78	Navarre Bridge Realignment	SR 87	SR 399 (Navarre Beach Causeway)	Santa Rosa	Bridge Realignment	1.37	\$51,120,169	\$70,000,000	\$1,400,000	\$10,500,000	\$35,000,000	\$10,500,000	\$127,400,000

MAP ID	Corridor	From	To	County	Project Description	Length	Const. Cost/mile	Const. Cost	PD&E / UT (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
79	E. Spencer Field Road	US 90	Hamilton Bridge Road	Santa Rosa	Provide 4 Lanes of Capacity	1.49	\$7,218,488	\$10,772,822	\$1,077,282	\$1,615,923	\$2,693,206	\$1,615,923	\$17,775,157
80	I-10	SR 281 (Avalon Boulevard)	SR 87 South	Santa Rosa	Provide 6 Lanes of Capacity	9.57	\$9,750,577	\$93,296,400	Underway	\$10,079,980	\$0	\$13,994,460	\$117,370,840
81	US 90	Escambia River Bridge (Santa Rosa Line)	Simpson River Bridge	Santa Rosa	Provide 6 Lanes of Capacity	1.33	\$42,858,883	\$57,100,000	Complete	\$8,600,000	\$0	\$8,600,000	\$74,300,000
82	US 90	Simpson River Bridge	Third Avenue	Santa Rosa	Provide 6 Lanes of Capacity	2.23	\$11,956,651	\$26,700,000	Complete	\$1,500,000	\$4,000,000	\$4,000,000	\$36,200,000
83	US 90	Third Avenue	CR 197A Bell Lane	Santa Rosa	Provide 6 Lanes of Capacity	3.68	\$11,926,263	\$43,900,000	Complete	\$6,600,000	\$52,300,000	\$6,600,000	\$109,400,000
84	US 90	CR 197A Bell Lane	Glover Lane	Santa Rosa	Provide 6 Lanes of Capacity	3.21	\$14,813,243	\$47,500,000	Complete	\$7,100,000	\$34,900,000	\$7,100,000	\$96,600,000
85	CR 197A (Woodbine Road)	US 90	Five Points Intersection	Santa Rosa	Provide 4 Lanes of Capacity	3.73	\$7,218,488	\$21,212,121	\$0	\$3,181,818	\$10,606,061	\$0	\$35,000,000
86	Panhandle Trail Drive	US 98	East River Drive	Santa Rosa	Enhanced 2 Lane Facility	1.02	\$2,373,997	\$2,432,660	\$121,633	\$364,899	\$1,216,330	\$364,899	\$4,500,421
87	US 98 (Gulf Breeze Parkway)	Bayshore Road	Portside Drive	Santa Rosa	Provide 6 Lanes of Capacity	3.68	\$18,961,068	\$69,804,115	Complete	Underway	Complete	\$10,470,617	\$80,274,732
88	US 98 (Gulf Breeze Parkway)	Portside Drive	Bergren Road	Santa Rosa	Provide 6 Lanes of Capacity	5.47	\$5,852,065	\$0	Complete	\$4,950,000	11,000,000	96,559,000	\$112,509,000
89	US 98 (Gulf Breeze Parkway)	Bergren Road	Ramble Bay Lane	Santa Rosa	Provide 6 Lanes of Capacity	4.34	\$5,852,065	\$0	Complete	Underway	9,500,000	75,898,000	\$85,398,000
90	US 98 (Gulf Breeze Parkway)	Ramble Bay Lane	Ortega Street	Santa Rosa	Provide 6 Lanes of Capacity	2.68	\$5,852,065	\$0	Complete	Underway	44,100,000	160,350,000	\$204,450,000
91	US 98 (Gulf Breeze Parkway)	Ortega Street	Okaloosa County Line	Santa Rosa	Provide 6 Lanes of Capacity	3.46	\$5,852,065	\$0	Complete	\$3,850,000	9,650,000	\$85,349,000	\$98,849,000
92	CR 197 (Chumuckla Hwy)	US 90	Five Points Intersection	Santa Rosa	Provide 4 Lanes of Capacity	3.41	\$7,218,488	\$24,621,355	\$2,462,135	\$3,693,203	\$12,310,677	\$3,693,203	\$46,780,574
93	CR 197 (Chumuckla Hwy)	Five Points Intersection	Smyer Drive	Santa Rosa	Provide 4 Lanes of Capacity	0.95	\$7,218,488	\$6,892,664	\$689,266	\$1,033,900	\$1,723,166	\$1,033,900	\$11,372,895
94	Daniel Street	Shoreline Drive	US 98 (Gulf Breeze Pkwy)	Santa Rosa	Provide 4 Lanes of Capacity	0.19	\$7,218,488	\$1,371,513	\$137,151	\$205,727	\$685,756	\$205,727	\$2,605,874
95	SR 87	US 90 via SR 87A New Connector	FL / AL State Line	Santa Rosa	Provide 4 Lanes of Capacity	29.63	\$5,050,480	\$149,645,711	\$1,496,457	\$22,446,857	\$37,411,428	\$22,446,857	\$233,447,310
96	SR 87A New Connector	US 90	CR 191 (Munson Hwy)	Santa Rosa	New 4-lane capacity corridor for SR 87 Connector	3.30	\$5,536,583	\$18,288,987	Complete	Underway	\$4,572,247	\$2,743,348	\$25,604,581
97	SR 87A New Connector	CR 191 (Munson Hwy)	SR 87N	Santa Rosa	New 4-lane capacity corridor for SR 87 Connector	4.11	\$5,536,583	\$22,782,977	Complete	Underway	\$5,695,744	\$3,417,446	\$31,896,167

MAP ID	Corridor	From	To	County	Project Description	Length	Const. Cost/mile	Const. Cost	PD&E / UT (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
98	US 90	Glover Lane	SR 87 N (Stewart Street)	Santa Rosa	Provide 6 Lanes of Capacity	1.31	\$5,852,065	\$7,693,986	Complete	\$1,154,098	\$3,846,993	\$1,154,098	\$13,849,174
99	US 90 (Caroline Street)	SR 87 N (Stewart Street)	CR 89 (Ward Basin Road)	Santa Rosa	Provide 4 Lanes of Capacity	1.58	\$7,218,488	\$11,409,830	Complete	\$2,750,000	\$5,704,915	\$1,711,474	\$21,576,219
100	US 90 (Caroline Street)	CR 89 (Ward Basin Road)	SR 87 S	Santa Rosa	Provide 4 Lanes of Capacity	3.13	\$7,218,488	\$22,622,740	Complete	\$1,700,000	\$5,655,685	\$3,393,411	\$33,371,836
101	Becks Lake Road RR Crossing	US 29	Becks Lake Road	Escambia	Railroad Overpass	0.12	\$58,333,333	\$7,000,000	\$350,000	\$1,050,000	\$3,500,000	\$1,050,000	\$12,950,000
102	US 29 RR Crossing	US 29	Muscogee Road	Escambia	Railroad Overpass	0.12	\$58,333,333	\$7,000,000	\$350,000	\$1,050,000	\$3,500,000	\$1,050,000	\$12,950,000
103	Pinestead-Longleaf Connector	SR 297 (Pine Forest Road)	Wymart Road	Escambia	Provide 2 Lanes of Capacity	1.00	\$4,250,000	\$4,250,000	Complete	\$500,000	\$0	\$750,000	\$5,500,000

\$4,987,329,284

[02] Complete Streets / Corridor Study Projects													
Map ID	Corridor	From	To	County	Project Description	Length	Corridor Study	Const Cost	PD&E (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
104	W. Main Street	Barrancas Avenue	S. Clubbs Street	Escambia	Corridor Management Plan/Complete Streets Study	0.78	\$150,000	NR	NR	NR	NR	NR	\$150,000
105	SR 196 (Main Street / Bayfront Parkway)	Alcaniz Street	US 98 / E. Chase Street	Escambia	Corridor Management Plan/Complete Streets Study (maintain Port linkage)	1.01	\$150,000	NR	NR	NR	NR	NR	\$150,000
106	SR 289 (Ninth Avenue)	SR 196 (Bayfront Parkway)	SR 296 (Brent Lane)	Escambia	Corridor Mgmt Plan/Complete Streets Study (lighting, safety, sidewalks, capacity)	4.39	\$150,000	NR	NR	NR	NR	NR	\$150,000
107	Pinestead-Longleaf Connector	Wymart Road	US 29 (SR 95)	Escambia	Corridor Management Plan/Complete Streets Study	1.97	\$150,000	NR	NR	NR	NR	NR	\$150,000
108	SR 742 (Creighton Road)	Forest Glen Drive (east of 9th Ave)	US 90 (Scenic Highway)	Escambia	Corridor Management Plan/Complete Streets Study	2.02	\$150,000	NR	NR	NR	NR	NR	\$150,000
109	US 98 (W. Navy Blvd)	SR 295 (N. Navy Blvd)	SR 453 (N. W Street)	Escambia	Project is in Design to redesign as Complete Street	1.87	\$150,000	NR	NR	NR	NR	NR	\$150,000
110	US 90 (W. Cervantes St)	Dominguez St	A Street	Escambia	Road Diet	2.25	Complete	\$11,000,000	Complete	\$1,650,000	\$0	\$1,650,000	\$14,300,000
111	SR 292 (Barrancas Avenue)	SR 292 (S. Pace Blvd)	US 98 (Garden Street)	Escambia	Corridor Management Plan/Complete Streets Study	0.93	\$150,000	NR	NR	NR	NR	NR	\$150,000
112	SR 292 (Barrancas Avenue)	Old Barrancas Avenue	SR 295 (S. Navy Blvd)	Escambia	Corridor Management Plan/Complete Streets Study	1.62	\$150,000	NR	NR	NR	NR	NR	\$150,000
113	CR 296A (Marlane Drive / Cerney Rd)	US 90 (Mobile Hwy)	SR 173 (N. Blue Angel Parkway)	Escambia	Corridor Management Plan/Complete Streets Study	2.04	\$150,000	NR	NR	NR	NR	NR	\$150,000

Map ID	Corridor	From	To	County	Project Description	Length	Corridor Study	Const Cost	PD&E (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
114	Patricia Drive	CR 296A (Marlane Drive / Cerney Rd)	SR 727 (W. Fairfield Drive)	Escambia	Corridor Management Plan/Complete Streets Study	1.26	\$150,000	NR	NR	NR	NR	NR	\$150,000
115	SR 295 (W. Fairfield Dr.)	SR 295 (New Warrington Road)	SR 292 (N. Pace Blvd)	Escambia	Corridor Management Plan/Complete Streets Study	2.36	\$150,000	NR	NR	NR	NR	NR	\$150,000
116	SR 295 (W. Fairfield Dr.)	SR 292 (N. Pace Blvd)	US 29 (N. Palafox St)	Escambia	Corridor Management Plan/Complete Streets Study	0.69	\$150,000	NR	NR	NR	NR	NR	\$150,000
117	SR 295 (E. Fairfield Dr.)	US 29 (N. Palafox St)	SR 291 (N. Davis Hwy)	Escambia	Corridor Management Plan/Complete Streets Study	0.64	\$150,000	NR	NR	NR	NR	NR	\$150,000
118	US 90 (W. Cervantes St, and E. Cervantes St)	A St.	I-110	Escambia	Corridor Management Plan/Complete Streets Study	0.70	\$150,000	NR	NR	NR	NR	NR	\$150,000
119	17th Avenue	US 98 / Bayfront Parkway	US 90 (E. Cervantes)	Escambia	Corridor Management Plan/Complete Streets Study	0.52	\$150,000	NR	NR	NR	NR	NR	\$150,000
120	CR 298 (W. Jackson St)	SR 727 (N. Fairfield Dr)	A Street	Escambia	Corridor Study in Conjunction with W. Cervantes Road Diet Study	4.29	\$150,000	NR	NR	NR	NR	NR	\$150,000
121	SR 296 (Beverly Pkwy / W. Michigan Ave)	US 29 (N. Palafox St)	US 90 (Mobile Hwy)	Escambia	Corridor Management Plan/Complete Streets Study	3.57	\$150,000	NR	NR	NR	NR	NR	\$150,000
122	Massachusetts Avenue	US 90 (Mobile Hwy)	SR 292 (N. Pace Blvd)	Escambia	Corridor Management Plan/Complete Streets Study	3.08	\$150,000	NR	NR	NR	NR	NR	\$150,000
123	W. Jordan Street	N. E Street	US 29 (N. Palafox St)	Escambia	Corridor Study - Maxwell / Jordan two-way conversion	0.58	\$150,000	NR	NR	NR	NR	NR	\$150,000

Map ID	Corridor	From	To	County	Project Description	Length	Corridor Study	Const Cost	PD&E (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
124	Fort Pickens Road	SR 399 (Via de Luna Drive)	Gulf Islands National Seashore Boundary	Escambia	Corridor Management Plan/Complete Streets Study	2.50	\$150,000	NR	NR	NR	NR	NR	\$150,000
125	Port Access to/from I-110 for port freight vehicles	Port of Pensacola	Port of Pensacola	Escambia	Access Improvements to/from I-110 for port freight vehicles (part of Bayfront Corridor)	0.49	\$150,000	NR	NR	NR	NR	NR	\$150,000
126	SR 295 (Navy Boulevard) [N and S segments]	SR 295 (New Warrington Road)	Bayou Grande Bridge / Duncan Road / NAS Entrance	Escambia	Corridor Management Plan/Complete Streets Study	2.35	\$150,000	NR	NR	NR	NR	NR	\$150,000
127	Frank Reeder Road / Devine Farm Road	SR 99 (Beulah Road)	CR 97	Escambia	Corridor Management Plan/Complete Streets Study	4.50	\$150,000	NR	NR	NR	NR	NR	\$150,000
128	US 90 (Scenic Highway)	SR 742 (Creighton Road)	SR 291 (N. Davis Hwy) / US 90	Escambia	Corridor Management Plan/Complete Streets Study	4.54	\$150,000	NR	NR	NR	NR	NR	\$150,000
129	Davis Hwy / Martin Luther King Two-Way Conversion	E. Wright Street	SR 295 (E. Fairfield Dr)	Escambia	Two-Way Restoration	4.99	complete	\$7,900,000	\$0	\$1,185,000	\$0	\$1,185,000	\$10,270,000
130	SR 292 (Pace Boulevard)	South of W. McLeod Street	US 29	Escambia	Corridor Management Plan/Complete Streets Study	3.97	\$150,000	NR	NR	NR	NR	NR	\$150,000
131	Garden Street	W Street	Alcaniz Street	Escambia	Corridor Management Plan/Complete Streets Study	2.45	\$150,000	NR	NR	NR	NR	NR	\$150,000
132	14th Avenue	Cervantes Street	Bayfront Parkway	Escambia	Corridor Management Plan/Complete Streets Study	0.47	\$150,000	NR	NR	NR	NR	NR	\$150,000
133	Gregory Street	I-110	Bayfront Parkway	Escambia	Corridor Management Plan/Complete Streets Study	0.81	\$150,000	NR	NR	NR	NR	NR	\$150,000

Map ID	Corridor	From	To	County	Project Description	Length	Corridor Study	Const Cost	PD&E (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
134	Chase Street	I-110	Bayfront Parkway	Escambia	Corridor Management Plan/Complete Streets Study	0.55	\$150,000	NR	NR	NR	NR	NR	\$150,000
135	CR 95A	I-10	US 29	Escambia	Corridor Management Plan/Complete Streets Study	7.68	\$150,000	NR	NR	NR	NR	NR	\$150,000
136	SR 399 (Gulf Boulevard) on Navarre Beach	SR 399 (Navarre Beach Causeway)	Gulf Islands National Seashore Boundary	Santa Rosa	Corridor Management Plan/Complete Streets Study	3.47	\$150,000	NR	NR	NR	NR	NR	\$150,000
137	US 98 (Gulf Breeze Parkway)	CR 30A (Shoreline Drive)	Gulf Islands National Seashore Boundary	Santa Rosa	Corridor Management Plan/Complete Streets Study	0.63	\$150,000	NR	NR	NR	NR	NR	\$150,000
138	US 98 (Gulf Breeze Parkway)	Fairpoint Drive	CR 30A (Shoreline Drive)	Santa Rosa	Corridor Management Plan/Complete Streets Study (school access)	0.64	\$150,000	NR	NR	NR	NR	NR	\$150,000
139	CR 191 (Munson Highway)	SR 87 (Stewart Street)	TPO Boundary	Santa Rosa	Corridor study for multi modal improvements requested by NAS Whiting Field	7.02	\$150,000	NR	NR	NR	NR	NR	\$150,000

\$29,670,000

[3] Intersection Projects													
MAP ID	Corridor	From	To	County	Project Description	Length	Cost / mi	Const. Cost	PD&E / UT (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
140	AL Foley Beach Express	Foley Beach Express	at Canal Road	Baldwin	Grade Separation	0.25	\$5,000,000	\$1,250,000	\$425,000	\$187,500	\$625,000	\$187,500	\$2,675,000
141	AL SR 180 (Canal Road Bypass)	SR 180 (Canal Road)	SR 161 (Orange Beach Blvd)	Baldwin	Major Intersection Improvement - New bypass alignment Option A	0.36	\$21,250,000	\$7,650,000	\$550,000	\$1,500,000	\$3,000,000	\$1,350,000	\$14,055,500
142	CR 99 at Spanish Cove Drive North	CR 99 at Spanish Cove Drive North	CR 99 at Spanish Cove Drive North	Baldwin	Intersection Improvement	0.04	\$12,750,000	\$510,000	\$100,000	\$60,000	\$25,000	\$90,000	\$785,000
143	AL SR 161 & SR 180 (Major Intersection Improvements)	SR 161 (Orange Beach Boulevard)	SR 180 (Canal Road)	Baldwin	Major Intersection Improvement	0.25	\$500,000	\$125,000	\$425,000	\$18,750	\$375,000	\$18,750	\$962,500
144	I-10 at SR 99 (Beulah Road)	I-10 at SR 99 (Beulah Road)	I-10 at (SR 99) Beulah Road	Escambia	New Interchange	NA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
145	I-10 at US 29	I-10 at US 29	I-10 at US 29	Escambia	Interchange Phase II	5.80	\$23,315,751	\$0	Complete	Underway	\$19,153,000	125,853,000	\$145,006,000
146	I-10 @ SR 289 (Ninth Avenue)	I-10 @ SR 289 (Ninth Avenue)	I-10 @ SR 289 (Ninth Avenue)	Escambia	New Interchange	NA	\$17,712,685	\$17,712,685	\$1,771,269	\$3,542,537	\$26,569,028	\$2,656,903	\$52,252,421
147	SR 289 (Ninth Avenue)/Langley/Tippen	SR 289 (Ninth Avenue)/Langley/Tippen	SR 289 (Ninth Avenue)/Langley/Tippen	Escambia	Major Intersection Improvement	1.00	\$20,000,000	\$20,000,000	\$2,000,000	\$3,000,000	\$10,000,000	\$3,000,000	\$38,000,000
148	I-10 at SR 297 (Pine Forest Road)	I-10 at SR 297 (Pine Forest Road)	I-10 at SR 297 (Pine Forest Road)	Escambia	Major Intersection Improvement	NA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
149	I-10 at US 90 (Nine Mile Road)	I-10 at US 90 (Nine Mile Road)	I-10 at US 90 (Nine Mile Road)	Escambia	Major Intersection Improvement	NA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
150	US 98 at SR 295 (Navy Blvd)	US 98 at SR 295 (Navy Blvd)	US 98 at SR 295 (Navy Blvd)	Escambia	Intersection Improvement	0.50	\$5,852,065	\$2,926,033	\$292,603	\$438,905	\$1,463,016	\$438,905	\$5,559,462
151	Pensacola Beach Roundabouts (two)	SR 399 (Via de Luna Drive)	Ft Pickens Rd & Casino Beach access road	Escambia	Intersection Improvement (Roundabout)	NA	\$0	\$15,000,000	Complete	\$2,250,000	\$7,500,000	\$2,250,000	\$27,000,000
152	Perdido Key Dr and Johnson Beach Rd	Perdido Key Drive	Johnson Beach Road	Escambia	Intersection Improvement (Roundabout)	NA	\$0	\$500,000	Complete	\$75,000	\$250,000	\$75,000	\$900,000
153	US 98 (Gulf Breeze Parkway) at SR 399 Overpass	US 98 (Gulf Breeze Parkway) at SR 399 Overpass	US 98 (Gulf Breeze Parkway) at SR 399 Overpass	Santa Rosa	Major Intersection Improvement	0.25	\$74,000,000	\$18,500,000	\$1,850,000	\$4,000,000	\$13,875,000	\$2,775,000	\$41,000,000

MAP ID	Corridor	From	To	County	Project Description	Length	Cost / mi	Const. Cost	PD&E / UT (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
154	CR 399 (East Bay Boulevard)	Edgewood Drive	Edgewood Drive	Santa Rosa	Intersection Improvement (Roundabout)	NA	\$0	\$1,750,000	\$87,500	\$262,500	\$1,312,500	\$262,500	\$3,675,000
155	CR 399 (East Bay Boulevard)	Andorra Street	Andorra Street	Santa Rosa	Intersection Improvement (Roundabout)	NA	\$0	\$1,750,000	\$87,500	\$262,500	\$1,312,500	\$262,500	\$3,675,000

\$335,545,883

[4] Transit Projects

MAP ID	Corridor	From	To	County	Project Description	Length		Capital Costs for Equipment	Planning Studies	Annual Operating Costs			Total Cost
156	Express Bus - East	Downtown Pensacola	SR 281 & SR 87 via I-10	Escambia/ Santa Rosa	Peak Hour Bus Service	82.14		\$1,116,363	\$30,200	\$301,997			\$1,448,559
157	Express Bus - Southeast	Downtown Pensacola	Garcon Point & Navarre via US 98	Escambia/ Santa Rosa	Peak Hour Bus Service	74.59		\$1,116,363	\$30,200	\$301,997			\$1,448,559
158	Express Bus - Northwest	Downtown Pensacola	Nine Mile Road via I-10	Escambia	Peak Hour Bus Service	42.75		\$1,116,363	\$30,200	\$301,997			\$1,448,559
159	Express Bus - Southwest	Downtown Pensacola	Lillian, AL via US 98	Escambia/ Baldwin	Peak Hour Bus Service	51.31		\$1,116,363	\$30,200	\$301,997			\$1,448,559
160	Express Bus - Northeast	Downtown Pensacola	Milton via US 90	Escambia/ Santa Rosa	Peak Hour Bus Service	72.33		\$1,116,363	\$30,200	\$301,997			\$1,448,559
161	Express Bus - Navarre East (Pensacola, US 90 / SR 87 / Hurlburt Field)	Navarre	Hurlburt Field (Okaloosa County)	Santa Rosa/ Okaloosa	Peak Hour Bus Service	171.26		\$1,116,363	\$30,200	\$301,997			\$1,448,559
162	Express Bus - Downtown	Cordova Mall	Downtown Pensacola	Escambia	Peak Hour Bus Service	17.30		\$1,116,363	\$30,200	\$301,997			\$1,448,559
163	Express Bus - NAS Transit	Multiple	NAS Pensacola, Corry Station	Escambia	Peak Hour Bus Service	23.95		\$1,116,363	\$30,200	\$301,997			\$1,448,559
164	Express Bus - Pensacola / US 98 / Hurlburt Field	Multiple	Hurlburt Field (Okaloosa County)	Escambia / Santa Rosa / Okaloosa	Peak Hour Bus Service	116.31		\$1,116,363	\$30,200	\$301,997			\$1,448,559
165	Express Bus (Seasonal) - Orange Beach / Gulf Shores	Multiple	Perdido Key / Orange Beach / Gulf Shores	Escambia / Baldwin	Peak Hour Bus Service	108.90		\$1,116,363	\$14,212	\$142,116			\$1,272,691
166	Downtown Pensacola Transit & ECAT Hubs	Downtown Pensacola - Per CRA Plan	Downtown Pensacola - Per CRA Plan	Escambia	Peak Hour Bus Service	0.42		\$1,116,363	\$30,200	\$301,997			\$1,448,559
\$15,758,285													

[5] Bike / Ped Projects													
MAP ID	Roadway	From	To	County	Project Description	Length	Cost / mi	Cost		Design 10%		AL Local match	Bike / Ped Plan Cost
167	CR 99	Carrier Drive	Spanish Cove Drive	Baldwin	Paved shoulders on CR 99	1.64	310,953	\$509,963		\$50,000			\$559,963
168	CR 99	CR 91	Carrier Drive	Baldwin	Paved shoulders on CR 99	2.19	264,425	\$579,091		\$93,750			\$672,841
169	CR 99	Carrier Drive	Spanish Cove Drive	Baldwin	Sidewalk on CR 99	1.64	\$296,649	\$487,571		\$25,000		\$97,514	\$610,086
170	W. Lee St, N. G St, N. F St	E St, Blount, Blount	J St, Moreno, Moreno	Escambia	West Moreno	1.73	provided by ECRC						\$446,846
171	West Cervantes	A St	Dominguez	Escambia	West Cervantes St Corridor Improvements	2.25	provided by ECRC						\$4,631,085
172	N. E Main St	Garden St	Cervantes St	Escambia	W. Cervantes to Downtown Pensacola Connection via North "E" St (North)	0.61	provided by ECRC						\$670,613
173	L St	West Cervantes	Legion Field Park	Escambia	Connectivity from West Cervantes to Legion Field Park via North "L" Street	0.43	provided by ECRC						\$239,275
174	W Gregory St	L St	Pace Blvd	Escambia	Connectivity to Global Learning via Gregory St	0.19	provided by ECRC						\$447,909
175	N. Spring St	Garden St	Main St (South Segment)	Escambia	North Spring Street Improvements	0.97	provided by ECRC						\$442,941
176	N. Reus St	Cervantes St	Main St	Escambia	North Reus Street Improvements	0.98	provided by ECRC						\$148,467
177	Palafox St	Fairfield, Cervantes, SB Hayne St, Maxwell, Guillemard St	Main, Yonge, Maxwell, Blunt, Wright St	Escambia	Palafox St - Road Diet/Rebalance	2.93	provided by ECRC						\$116,000
178	Jackson St	Fairfield Dr	New Warrington Rd	Escambia	Jackson Street Sidewalks	2.49	\$512,521	\$1,276,062		\$127,606			\$1,403,668
179	W Navy Blvd	Bayou Chico Bridge	SR 292/Barrancas Ave	Escambia	Navy Boulevard Bicycle Lanes	1.75	\$201,275	\$351,615		\$35,161			\$386,776

MAP ID	Roadway	From	To	County	Project Description	Length	Cost / mi	Cost		Design 10%		AL Local match	Bike / Ped Plan Cost
180	Gregory St	L St	G St	Escambia	Connectivity to Legion Field Park via Gregory St	0.33	provided by ECRC						\$447,909
181	W. Main St	E St	Clubbs St	Escambia	Connectivity to North "E" St via Main St	0.36	provided by ECRC						\$461,268
182	N. E Main St	Main St	Garden St	Escambia	W. Cervantes to Downtown Pensacola Connection via North "E" St (South)	0.40	provided by ECRC						\$474,691
183	A St	Maxwell St	Main St	Escambia	"A" Street - Roadway Rebalance	1.94	provided by ECRC						\$40,000
184	Blount St	20th Ave	A St	Escambia	Blount St Roadway Rebalance	2.01	provided by ECRC						\$80,000
185	Chemstrand Road	Johnson Ave	Kingsfield Rd	Escambia	Chemstrand Road Sidewalks	3.44	\$512,520	\$1,762,424		\$176,242			\$1,938,666
186	Johnson Ave	Davis Hwy	Olive Rd	Escambia	Johnson Avenue Sidewalks	2.32	\$512,520	\$1,190,314		\$119,031			\$1,309,346
187	Jordan St	Pace Blvd	W St	Escambia	Jordan Street Sidewalks	0.52	\$512,520	\$268,339		\$26,834			\$295,173
188	Olive Rd	RR	existing sidewalks	Escambia	Olive Road West Sidewalks	2.00	\$512,520	\$1,025,141		\$102,514			\$1,127,655
189	Saufley Field Rd	Mobile Hwy	Saufley Field Gate	Escambia	Saufley Field Road Sidewalks	2.06	\$512,520	\$1,055,246		\$105,525			\$1,160,771
190	Multiple	Multiple	Multiple	Escambia	Scenic Heights Parks & School Connectivity	1.36	provided by ECRC						\$416,250
191	14th Ave	Haynes, Haynes, Cervantes	Bayfront, Cervantes, Gregory	Escambia	14th Avenue - Roadway Rebalance/ Sharrows	2.00	provided by ECRC						\$80,000
192	Spring St	Gregory St	Main St	Escambia	Spring St Rebalance	0.57	provided by ECRC						\$80,000
193	Haynes, Guillemard	Cross St, Maxwell St, E Avery St	Maxwell St, Blount, Wright St	Escambia	Hayne St/Guillemard St Protected Bike Lanes	1.79	provided by ECRC						\$136,000

MAP ID	Roadway	From	To	County	Project Description	Length	Cost / mi	Cost		Design 10%		AL Local match	Bike / Ped Plan Cost
194	Dr. MLK Blvd	Texar Drive	Garden St	Escambia	Dr. MLK Blvd Two Way Conversion	2.30	provided by ECRC						\$168,000
195	Bayou Blvd	12th Ave	Scenic Hwy	Escambia	Bayou Blvd Protected Bike Lanes	3.44	provided by ECRC						\$264,000
196	Government St	Barrancas St	9th Ave	Escambia	Government St Roadway Rebalance	1.87	provided by ECRC						\$144,000
197	Burgess Road	Lanier Dr	Existing Sidewalks	Escambia	Burgess Road Sidewalks	0.88	\$512,520	\$449,364		\$44,936			\$494,301
198	Hollywood Ave	Fairfield Dr	Massachusetts Ave	Escambia	Hollywood Ave Sidewalks	0.80	\$512,520	\$410,131		\$41,013			\$451,144
199	Massachusetts Ave	Mobile Hwy	Hollywood Ave	Escambia	Massachusetts Sidewalks	1.62	\$512,520	\$831,381		\$83,138			\$914,519
200	Scenic Hwy	Baywoods Dr	N Davis Hwy	Escambia	Scenic Highway Multi-Use Trail	4.07	\$589,941	\$2,400,934		\$240,093			\$2,641,027
201	Bauer Road	Lillian Hwy	Existing Sidewalk and Bike Lanes	Escambia	Bauer Road Sidewalks and Bike Lanes	5.24	\$589,941	\$3,091,545		\$309,155			\$3,400,700
202	Dog Track Road	Blue Angel Pkwy	US 98/SR 30	Escambia	Dog Track Road Bicycle Lanes	2.08	\$201,275	\$418,318		\$41,832			\$460,150
203	Summit Blvd	12th Ave, 12th Ave, Spanish Trail	Scenic Hwy, Spanish Trail, Scenic Hwy	Escambia	Summit Boulevard - Road Diet/Rebalance	2.43	provided by ECRC						\$100,000
204	Muldoon Rd	Cerny Rd	Bellview Ave	Escambia	Muldoon Road Sidewalks	1.35	\$512,520	\$690,146		\$69,015			\$759,161
205	W St	Airport Blvd	Hwy 29 (Pensacola Blvd)	Escambia	W Street Sidewalks	1.12	\$512,521	\$572,013		\$57,201			\$629,214
206	Cerny Road	Muldoon Rd	Mobile Hwy	Escambia	Cerny Road Sidewalks	1.38	\$512,522	\$705,584		\$70,558			\$776,142
207	Patricia Dr	Santa Barbara St	Fairfield Dr	Escambia	Patricia Drive Sidewalks	0.86	\$512,523	\$441,315		\$44,131			\$485,446
208	Tonawanda Dr	Mobile Hwy	61st Ave	Escambia	Tonawanda Dr Sidewalks	0.87	\$512,524	\$446,425		\$44,643			\$491,068
209	Kingsfield Rd	297A	Tate Road 61	Escambia	Kingsfield Road Sidewalks	2.16	\$512,525	\$1,106,131		\$110,613			\$1,216,744
210	Beulah Road	Mobile Highway	9 Mile Road	Escambia	Beulah Road Bicycle Lanes	1.16	\$201,275	\$232,516		\$23,252			\$255,767

MAP ID	Roadway	From	To	County	Project Description	Length	Cost / mi	Cost		Design 10%		AL Local match	Bike / Ped Plan Cost
211	Sorrento Rd	Innerarity Point Rd	Segura Dr	Escambia	Sorrento Road Shoulders/ Bicycle Lanes	0.14	\$201,275	\$27,306		\$2,731			\$30,036
212	8 Mile Creek Road	SR 90	Wilde Lake Blvd	Escambia	8 Mile Creek Rd Bicycle Lanes	1.83	\$201,275	\$368,050		\$36,805			\$404,855
213	Old Corry Field Rd	Jackson St	Lillian Hwy	Escambia	Old Corry Field Road Sidewalks	0.59	\$512,525	\$300,464		\$30,046			\$330,510
214	61st Avenue	Tonawanda Dr	Fairfield Dr	Escambia	61st Avenue Sidewalks	0.51	\$512,525	\$261,679		\$26,168			\$287,847
215	Perdido Key Dr	Park Entrance	Theo Bridge	Escambia	Perdido Key Drive Multi-Use Path	2.89	\$589,941	\$1,704,355		\$170,435			\$1,874,790
216	Klondike Rd	SR 90	Wilde Lake Blvd	Escambia	Klondike Road Bicycle Lanes	1.60	\$201,275	\$321,159		\$32,116			\$353,275
217	E Kingsfield Rd	95A	Chemstrand Rd	Escambia	E. Kingsfield Rd Sidewalks	1.69	\$512,525	\$868,295		\$86,830			\$955,125
218	Stefani Rd	Nine Mile Rd	W Roberts Rd	Escambia	Stefani Road Sidewalks	2.00	\$512,525	\$1,026,154		\$102,615			\$1,128,770
219	Nine and 1/2 Mile Rd	Pine Forest Rd (SR 297)	Stefani Rd	Escambia	Nine and 1/2 Mile Road Sidewalks	0.75	\$512,525	\$383,595		\$38,360			\$421,955
220	US 90	Escambia County Line	Bell Lane	Santa Rosa	US 90 - Escambia County Line to Bell Lane	7.22	\$512,525	\$3,702,438		\$370,244			\$4,072,682
221	US 90	Bell Ln	Glover Ln	Santa Rosa	US 90 - Bell Lane to Glover Lane bike / ped	3.24	\$589,941	\$1,910,740		\$191,074			\$2,101,814
222	US 98	Portside Dr	Bergren Rd	Santa Rosa	US 98 - Portside Drive to Bergren Road bike / ped	5.46	\$589,941	\$3,223,468		\$322,347			\$3,545,814
223	McClure / Andrew Jackson			Santa Rosa	McClure and Andrew Jackson Sidewalk	0.74	provided by ECRC						\$50,000
224	Soundview			Santa Rosa	Soundview Trail Walking Path	1.06	provided by ECRC						\$200,000
225	Munson Hwy, Broad, Willing Pine	Milton	Bagdad Mill Site Park and Village	Santa Rosa	Milton Multimodal Connector	1.55	provided by ECRC						\$2,171,000
226	US 90	SR 87 N	Ward Basin Rd	Santa Rosa	US 90 - SR 87 N to Ward Basin Rd Bike / Ped	1.58	\$589,941	\$933,275		\$93,327			\$1,026,602

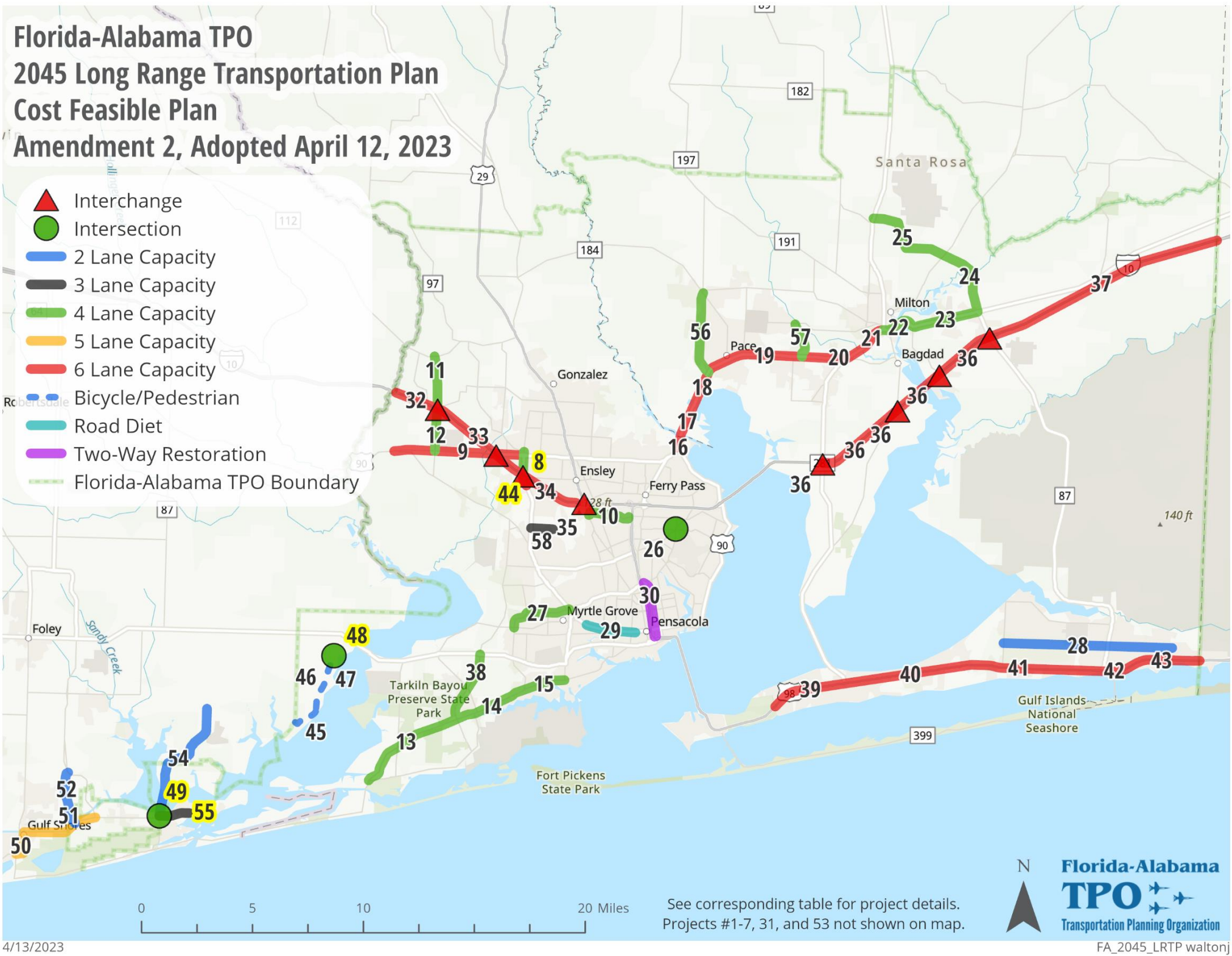
MAP ID	Roadway	From	To	County	Project Description	Length	Cost / mi	Cost		Design 10%		AL Local match	Bike / Ped Plan Cost
227	US 90	Ward Basin Rd	SR 87 S	Santa Rosa	US 90 - Ward Basin Road to SR 87 S Bike / Ped	3.08	\$589,941	\$1,814,095		\$181,409			\$1,995,504
228	US 98	Bergren Rd	Ramble Way	Santa Rosa	US 98 - Bergren Rd to Ramble Way Bike / Ped	4.34	\$589,941	\$2,559,748		\$255,975			\$2,815,723
229	US 98	Ramble Way	Okaloosa County Line	Santa Rosa	US 98 - Ramble Way to Okaloosa County Line Bike / Ped	6.11	\$589,941	\$3,606,416		\$360,642			\$3,967,057
230	Byrom. King, Rosasco St			Santa Rosa	King Middle School Connection	1.14	provided by ECRC						\$260,518
231	Chumuckla Hwy	US 90	Five Points	Santa Rosa	Chumuckla Highway Bike / Ped	3.40	\$589,941	\$2,007,875		\$200,787			\$2,208,662
232	W Spencer Field Rd	Berryhill Rd	US 90	Santa Rosa	West Spencer Field Rd	3.03	\$512,525	\$1,553,205		\$155,321			\$1,708,526
233	Fairpoint	Fairpoint	Shoreline	Santa Rosa	King Middle School Connection Ped	1.14	\$512,525	\$585,037		\$58,504			\$643,540
234	Glover Ln	Hamilton Bridge Rd	Hobbs Middle School	Santa Rosa	Glover Lane	0.53	provided by ECRC						\$267,744
235	US 90	Glover Lane/Old Hwy 90	SR 87 N	Santa Rosa	US 90 - Glover Lane to SR 87 N bike / ped	1.31	\$589,941	\$772,993		\$77,299			\$850,292
236	Henry St	Main St/Old Bagdad Hwy	Canal St	Santa Rosa	Henry Street bike / ped	1.02	provided by ECRC						\$2,310,000
237	Old Bagdad Hwy	Avalon Blvd	County Optimist Park	Santa Rosa	Old Bagdad Hwy - Parkmore Plaza	0.90	provided by ECRC						\$309,595
238	Fairpoint	Fairpoint	Shoreline	Santa Rosa	Navarre Community Access Road bike / ped	7.60	\$589,941	\$4,484,708		\$448,471			\$4,933,179
239	Shoreline Dr, Fairpoint Dr			Santa Rosa	Fairpoint to Shoreline Multi-Use Pathway with Wetlands Boardwalk Trail	4.31	provided by ECRC						\$2,504,640

MAP ID	Roadway	From	To	County	Project Description	Length	Cost / mi	Cost		Design 10%		AL Local match	Bike / Ped Plan Cost
240	Shoreline			Santa Rosa	South Sunset Walking Path	0.53	provided by ECRC						\$150,000
241	Panhandle Trail			Santa Rosa	Shoreline Park South Nature Trail Development	1.49	provided by ECRC						\$250,000
242	Panhandle Trail Bike Lanes	Navarre Parkway	River Dr	Santa Rosa	Panhandle Trail Bike Lanes	1.26	provided by ECRC						\$1,722,986
243	Pace Lane - Skipper to US 90	Skipper Lane	US 90	Santa Rosa	Pace Lane - Skipper to US 90	0.29	provided by ECRC						\$407,455
244	Edgewood Drive	US 98	East Bay Blvd	Santa Rosa	Edgewood Drive	2.90	provided by ECRC						\$2,324,420
245	East Spencer Field Rd	Norris Rd	US 90	Santa Rosa	East Spencer Field Rd	1.00	provided by ECRC						\$50,000
246	Woodbine Rd	US 90	Five Points	Santa Rosa	Woodbine Rd bike / ped	3.72	\$589,941	\$2,196,161		\$219,616			\$2,415,777
247	Hamilton Bridge Road	East Spencer Field Rd	Jim Dandy Ln	Santa Rosa	Hamilton Bridge Road	1.05	provided by ECRC						\$600,000
248	Godwin Trail Connector	Soundside Dr	Madura Rd	Santa Rosa	Godwin Trail Connector	0.21	provided by ECRC						\$465,000
249	Williamsburg Multi-Use Trail			Santa Rosa	Williamsburg Multi-Use Trail	0.69	provided by ECRC						\$400,000
250	Munson Highway	East Gate Road	SR 4	Santa Rosa	Munson Highway bike	15.10	\$201,275	\$3,038,548		\$303,855			\$3,342,403
251	Tom King Bayou Pedestrian Bridge			Santa Rosa	Tom King Bayou Pedestrian Bridge	0.20	provided by ECRC						\$1,065,000

\$89,398,678

\$5,457,702,130

APPENDIX D – AMENDED 2045 COST FEASIBLE PLAN (MAP AND PROJECTS)



Draft Amended Cost Feasible Plan: <u>Non-Strategic Intermodal System (SIS) Projects</u> Projects not shown in priority order				
ID	Project Name	From	To	Improvement
1	Regional ITS Plan Projects			Regional Advanced Traffic Management System (ATMS) build-out
2	Regional ITS Plan Projects – Traffic Signal Coordination			Traffic Signal Coordination \$500,000/year for 5 years
3	Corridor Management Complete Streets Studies			Corridor Management / Complete Streets Studies
4	Corridor Management Complete Streets Project			Corridor Management / Complete Streets Projects
5	Public Transportation Capital Improvements			Public Transportation Capital Improvements
6	Bike/Ped Improvements			Bicycle/Pedestrian Improvements
7	Regional Trails			Regional Trail Projects
8	Pine Forest Rd 441056-2	I-10	CR297A	Widen to 4 Lanes
9	US 90A (W. Nine Mile Road) 218605-5	US 90 (Mobile Hwy)	SR 297 (Pine Forest Road)	Widen to 6 lanes
10	Burgess Road 218429-1	US 29	Hilburn Road	Widen to 4 Lanes
11	US 29 Connector [Segment 1] 433113-2 433113-3	I-10	Muscogee Road	New 4 Lane Capacity
12	SR 99 Beulah Road to US 29 Connector 433113-2 433113-3	Nine Mile Road	I-10 (new Beulah Road Interchange)	Widen to 4 Lanes
13	SR 292 (Sorrento Road) 421011-2	CR 292A (Innerarity Point Rd) / (Gulf Beach Hwy.)	SR 173 (S. Blue Angel Parkway)	Widen to 4 Lanes

Draft Amended Cost Feasible Plan: <u>Non-Strategic Intermodal System (SIS) Projects</u> Projects not shown in priority order				
ID	Project Name	From	To	Improvement
14	SR 292 (Sorrento Rd / Gulf Beach Hwy) 218493-3	SR 173 (S. Blue Angel Parkway)	SR 272 (Fairfield Drive)	Widen to 4 Lanes
15	SR 292 (Gulf Beach Highway) 218493-2	SR 727 Fairfield Drive	SR 295 Navy Boulevard	Widen to 4 Lanes
16	US 90 220436-2 (Segment 1)	Scenic Highway	Escambia River Bridge (Santa Rosa Line)	Widen to 6 Lanes
17	US 90 (Segment 2) 220436-3	Escambia River Bridge (Santa Rosa Line)	Simpson River Bridge	Widen to 6 Lanes
18	US 90 (Segment 3) 220436-3	Simpson River Bridge	Third Avenue	Widen to 6 Lanes
19	US 90 (Segment 4) 220436-3	Third Avenue	CR 197A Bell Lane	Widen to 6 Lanes
20	US 90 (Segment 5) 220436-3	CR 197A Bell Lane	Glover Lane	Widen to 6 Lanes
21	US 90 (Caroline Street) 440915-1	Glover Lane / Old US 90	SR 87N Stewart St.	Widen to 6 Lanes
22	US 90 (Caroline Street) 440915-2	SR 87 N (Stewart Street)	CR 89 (Ward Basin Road)	Widen to 4 Lanes
23	US 90 440915-3	CR 89 / Ward Basin Rd.	SR 87S	Widen to 4 Lanes
24	SR 87A New Connector 416748-8	US 90	CR 191 (Munson Hwy)	Widen to 4 Lanes
25	SR 87A New Connector 416748-9	CR 191 (Munson Hwy)	SR 87N	Widen to 4 Lanes
26	SR 289 (Ninth Avenue)/Langley/Tippin	Major Intersection Improvement	Escambia	Intersection Improvement
27	SR 727 Fairfield Drive 431883-7	US 90 Mobile Highway	SR 298 Lillian Highway	Widen to 4 Lanes

Draft Amended Cost Feasible Plan: <u>Non-Strategic Intermodal System (SIS) Projects</u> Projects not shown in priority order				
ID	Project Name	From	To	Improvement
28	Navarre Community Access Road 436902-1	Edgewood Drive	Whispering Pines Road	Construction 2 Lane Connectivity (Assumes TRIP-funded project for PD&E)
29	US 90 (W. Cervantes St)	Dominques St	A Street	Road Diet
30	Davis Hwy / Martin Luther King Two-Way Conversion	E. Wright Street	SR 295 (E. Fairfield Dr)	Two-Way Restoration
31	Transit Funds for Existing Service Levels	System wide funding to maintain existing service.		

Draft Amended Cost Feasible Plan: <u>Strategic Intermodal System (SIS) Projects</u> Projects not shown in priority order				
ID	Project Name	From	To	Improvement
32	I-10 and SR 99 (Beulah Road) Interchange [SIS project 3322] 437905-1 and 433113-1	AL State Line	East of SR 99	Widen I-10 to 6 Lanes and Construct New Interchange at SR 99
33	I-10 and US 90 (Nine Mile Road) Interchange [SIS projects 3322, 3448] 437905-2	East of SR 99	East of Nine Mile Road	Widen I-10 to 6 Lanes and Reconstruct Nine Mile Road as Diverging Diamond Interchange
34	I-10 and SR 297 (Pine Forest Road) Interchange [SIS project 3322] 437905-3	East of Nine Mile Road	West of US 29	Widen I-10 to 6 Lanes and Reconstruct Pine Forest Road as Diverging Diamond Interchange
35	I-10 at US 29 Interchange (Phase 2 Ultimate Improvements) 222476-1	I-10 @ 29	I-10 @ 29	Interchange Reconstruction
36	I-10 [SIS project 3319] 413062-4, 413062-6, 413062-7	Avalon Blvd	SR 87	Widen I-10 to 6 Lanes and Interchange Improvements at SR 281, S. Garcon Point Rd, CR 89, and SR 87
37	I-10 [SIS project 3319] 413062-4 413062-8, 413062-9	SR 87	Okaloosa County Line	Widen I-10 to 6 Lanes
38	Blue Angel Parkway [SIS project 3323] 421012-1	Sorrento Road	US 98	Widen to 4 Lanes
39	US 98 [SIS project ID 3427] 220440-1	Bayshore Road	Portside Drive	Widen to 6 Lanes
40	US 98 [SIS project ID 3490] 220426-3	Portside Drive	Bergren Road	Widen to 6 Lanes
41	US 98 [SIS project ID 3461] 220426-4	Bergren Road	Ramble Bay Lane	Widen to 6 Lanes
42	US 98 [SIS project ID 3462] 220426-6	Ramble Bay Lane	Ortega Street	Widen to 6 Lanes
43	US 98 [SIS project ID 3462] 220426-5	Ortega Street	Okaloosa County Line	Widen to 6 Lanes
44	SR 297 (Pine Forest Road)	Pine Forest Drive	I-10	Widen to 6 Lanes

Draft Amended Cost Feasible Plan: <u>Alabama Projects</u> Projects not shown in priority order				
ID	Project Name	From	To	Improvement
44	SR 42 / US 98	Hillcrest Road	Barclay Avenue	Add paved shoulders (bike / ped) *
45	SR 42 / US 98	Barclay Avenue	AL State Line	Add paved shoulders (bike / ped) *
46	SR 42 / US 98	CR 91	Hillcrest	Add paved shoulders (bike / ped) *
45	CR 99	CR 91	Carrier Dr.	Add paved shoulders (bike / ped) *
46	CR 99	Carrier Dr.	Spanish Cove Dr.	Add sidewalks*
47	CR 99	Carrier Dr.	Spanish Cove Dr.	Add paved shoulders (bike / ped) *
48	CR 99 at Spanish Cove Drive North	CR 99 at Spanish Cove Drive North	CR 99 at Spanish Cove Drive North	Intersection Improvement
49	AL SR 180 (Canal Road Bypass)	SR 180 (Canal Road)	SR 161 (Orange Beach Blvd)	Major Intersection Improvement - New bypass alignment Option A
50	AL SR 180	SR 59	Foley Beach Express	5-laning of SR 180 (Canal Road) from SR 59 to Foley Beach Express
51	Gulf Intracoastal Waterway Bridge (over water)	SR 180 (Canal Road)	Foley Beach Express	Construct 2-lane Intracoastal Waterway Bridge
52	Gulf Intracoastal Waterway Bridge (over land)	SR 180 (Canal Road)	Foley Beach Express	Construct 2-lane Intracoastal Waterway Bridge
* These projects are funded 80% Federal and 20% Local; except #50.				
53	Transit Funds for Existing Service Levels	System wide funding to maintain existing service.		

Draft Amended Cost Feasible Plan: <u>Local Projects</u> Projects not shown in priority order				
ID	Project Name	From	To	Improvement
54	AL Wolf Bay Bridge	SR 180 (Canal Road)	CR 20 / Harpoon Drive	New 2 Lane Bridge and Connecting Roads
55	Canal Road	SR 161 (Orange Beach Boulevard)	Wilson Boulevard	Widen to 3 Lanes
56	CR 197A (Woodbine Road)	US 90	Five Points Intersection	4 Lanes of Capacity
57	Pea Ridge Connector Phase 1	US 90	Hamilton Bridge Road	4 Lanes of New Capacity
58	Longleaf Drive	Pine Forest Road	Wymart Road	Improvement to 3 lanes (2 lanes plus Center Turn Lane)

APPENDIX E – AMENDED 2045 COST FEASIBLE PLAN (YEAR OF EXPENDITURE DOLLARS)

Non SIS Project Listing (Includes State and Federal Funds, FY26-45 + TIP) Adjusted to Year of Expenditure (YOE)

Project	FPID	From	To	Improvement	Phase	TIP FY20-24, 21-45	Fed Fund Codes	Fed Fund Amt.	2026-2030 YOE*	2031-2035 YOE*	2036-2045 YOE*	FY 26-45 Totals	FY20-45 Totals (adding TIPs)	Beyond 2045
Regional ITS Program	4280585	Implement Intelligent Transportation System (ITS) Regional Implementation Plan			ATMS	\$ 6,682,071	SU	\$ 6,682,071	\$ 77,639,666	\$ -	\$ -	\$ 77,639,666	\$ 84,321,737	\$ -
Traffic Signal Coordination	4125452	ITS Traffic Signal Coordination			OPS	\$ 1,800,000			\$ 3,300,000			\$ 3,300,000	\$ 5,100,000	
Corridor Mgmt / Complete Streets Studies	4393213	Complete mobility studies and plans throughout the TPO area			OPS	\$ -			\$ 990,000	\$ 1,162,500	\$ 3,075,000	\$ 5,227,500	\$ 5,227,500	\$ -
Corridor Mgmt / Complete Streets Projects		Implement projects in transportation studies/plans			OPS	\$ -			\$ 9,900,000	\$ 11,625,000	\$ 30,750,000	\$ 52,275,000	\$ 52,275,000	\$ -
Public Transportation Capital Improvements		Public Transportation Capital projects (may include purchase of replacement buses or shelter amenities)			OPS	\$ -			\$ 1,980,000	\$ 2,325,000	\$ 6,150,000	\$ 10,455,000	\$ 10,455,000	\$ -
Bicycle and Pedestrian Projects		Implement projects from FL-AL TPO bicycle and pedestrian plan			OPS	\$ -			\$ 2,310,000	\$ 2,712,500	\$ 7,175,000	\$ 12,197,500	\$ 12,197,500	\$ -
Regional Trail Program		Develop regional trail system/network			OPS	\$ -			\$ 1,320,000	\$ 1,550,000	\$ 4,100,000	\$ 6,970,000	\$ 6,970,000	\$ -
SR 297/CR 297 (Pine Forest Road) (ESC)	4410562 4410563	I-10	North of CR 297A	Widen to 4 Lanes	PD&E	Underway			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					PE	\$ 1,775,000	SU	\$ 1,775,000	\$ -	\$ -	\$ -	\$ -	\$ 1,775,000	\$ -
					ROW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ 65,200,000
					CST/CEI	\$ -				\$ -	\$ -	\$ -	\$ -	\$ 23,460,000
US 90A (Nine Mile Road) (ESC)	2186055	US 90 (Mobile Highway)	SR 297 (Pine Forest Road)	Widen to 6 Lanes	PD&E	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					PE	\$ -			\$ 6,728,267	\$ -	\$ -	\$ 6,728,267	\$ 6,728,267	\$ -
					ROW	\$ 1,500,000	SU, ACSU	\$ 1,490,000	\$ 20,447,554	\$ -	\$ -	\$ 20,447,554	\$ 21,947,554	\$ -
					CST/CEI	\$ -			\$ -	\$ 60,571,387	\$ -	\$ 60,571,387	\$ 60,571,387	\$ -
Burgess Road (ESC)	2184291	US 29	Hilburn Road	Widen to 4 Lanes	PE	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					ROW	\$ 3,247,762			\$ -	\$ -	\$ -	\$ -	\$ 3,247,762	\$ -
					CST/CEI	\$ -			\$ 22,453,426	\$ -	\$ -	\$ 22,453,426	\$ 22,453,426	\$ -
					PD&E	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 99 Beulah Road to US 29 Connector (ESC)	4331132 4331133	Nine Mile Road	I-10 (new Beulah Road Interchange)	Widen to 4 Lanes	PE	\$ -			\$ 4,846,454	\$ -	\$ -	\$ 4,846,454	\$ 4,846,454	\$ -
					ROW	\$ -			\$ 6,942,875	\$ -	\$ -	\$ 6,942,875	\$ 6,942,875	\$ -
					CST/CEI	\$ -			\$ -	\$ 18,751,023	\$ -	\$ 18,751,023	\$ 18,751,023	\$ -
					PD&E	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
US 29 Connector (ESC) [Segment 1]	4331132 4331133	I-10 (new Beulah Road Interchange)	Muscogee Road	Widen to 4 Lanes	PE	\$ -			\$ 1,425,600	\$ -	\$ -	\$ 1,425,600	\$ 1,425,600	\$ -
					ROW	\$ -			\$ -	\$ 13,301,640	\$ -	\$ 13,301,640	\$ 13,301,640	\$ -
					CST/CEI	\$ -			\$ -	\$ -	\$ 40,462,732	\$ 40,462,732	\$ 40,462,732	\$ -
					PE	\$ -			\$ -	\$ -	\$ 4,715,000	\$ 4,715,000	\$ 4,715,000	\$ -
US 90 (Segment 1) (ESC)	2204362	US 90 (Scenic Highway)	Escambia River Bridge (Santa Rosa Co line)	Widen to 6 Lanes	ROW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,300,000
					CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,400,000
					PE	\$ -			\$ -	\$ 13,330,000	\$ -	\$ 13,330,000	\$ 13,330,000	\$ -
US 90 (Segment 2) (SRC)	2204363	Escambia River Bridge (Santa Rosa Co line)	Simpson River Bridge	Widen to 6 Lanes	ROW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,700,000
					PE	\$ -			\$ 1,980,000	\$ -	\$ -	\$ 1,980,000	\$ 1,980,000	\$ -
US 90 (Segment 3) (SRC)	2204363	Simpson River Bridge	Third Avenue	Widen to 6 Lanes	ROW	\$ -			\$ -	\$ 6,200,000	\$ -	\$ 6,200,000	\$ 6,200,000	\$ -
					CST/CEI	\$ -			\$ -	\$ 47,585,000	\$ -	\$ 47,585,000	\$ 47,585,000	\$ -
					PE	\$ -			\$ -	\$ -	\$ 13,530,000	\$ 13,530,000	\$ 13,530,000	\$ -
US 90 (Segment 4) (SRC)	2204363	Third Avenue	CR 197 (Bell Lane)	Widen to 6 Lanes	ROW	\$ -			\$ -	\$ -	\$ 107,215,000	\$ 107,215,000	\$ 107,215,000	\$ -
					CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,500,000
					PE	\$ -			\$ -	\$ -	\$ 14,555,000	\$ 14,555,000	\$ 14,555,000	\$ -
US 90 (Segment 5) (SRC)	2204363	CR 197 (Bell Lane)	Glover Lane	Widen to 6 Lanes	ROW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,900,000
					CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,600,000
					PE	\$ -			\$ -	\$ 1,788,850	\$ -	\$ 1,788,850	\$ 1,788,850	\$ -
US 90 (Caroline Street) (SRC)	4409151	Glover Lane	SR 87N (Stewart St.)	Widen to 6 Lanes	ROW	\$ -			\$ -	\$ -	\$ 7,886,336	\$ 7,886,336	\$ 7,886,336	\$ -
					CST/CEI	\$ -			\$ -	\$ -	\$ 18,138,572	\$ 18,138,572	\$ 18,138,572	\$ -
					PE	\$ 2,750,000	SU	\$ 2,750,000	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000	\$ -
US 90 (Caroline Street) (SRC)	4409152	SR 87N (Stewart St.)	CR 89 (Ward Basin)	Widen to 4 Lanes	ROW	\$ -			\$ 7,530,488	\$ -	\$ -	\$ 7,530,488	\$ 7,530,488	\$ -
					CST/CEI	\$ -			\$ -	\$ 20,338,021	\$ -	\$ 20,338,021	\$ 20,338,021	\$ -
					PE	\$ 1,700,000	SU	\$ 1,500,000	\$ 1,386,000	\$ -	\$ -	\$ 1,386,000	\$ 3,086,000	\$ -
US 90 (SRC)	4409153	CR 89 (Ward Basin Rd.)	SR 87S	Widen to 4 Lanes	ROW	\$ -			\$ -	\$ 8,766,312	\$ -	\$ 8,766,312	\$ 8,766,312	\$ -
					CST/CEI	\$ -			\$ -	\$ -	\$ 53,333,110	\$ 53,333,110	\$ 53,333,110	\$ -
					PE	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 87A New Connector (SRC) [potential SIS]	4167488	US 90	CR 191 (Munson Hwy)	Create 4 Lanes	ROW	\$ -			\$ -	\$ -	\$ 9,373,106	\$ 9,373,106	\$ 9,373,106	\$ -
					CST/CEI	\$ -			\$ -	\$ -	\$ 43,116,287	\$ 43,116,287	\$ 43,116,287	\$ -
					PE	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR 87A New Connector (SRC) [potential SIS]	4167488	CR 191 (Munson Hwy)	SR 87N	Create 4 Lanes	ROW	\$ -			\$ 7,518,382	\$ -	\$ -	\$ 7,518,382	\$ 7,518,382	\$ -
					CST/CEI	\$ -			\$ -	\$ -	\$ 53,710,867	\$ 53,710,867	\$ 53,710,867	\$ -
					PD&E	\$ -			\$ -	\$ 2,856,704	\$ -	\$ 2,856,704	\$ 2,856,704	\$ -
SR 292 (Sorrento Road) (ESC)	4210112	CR 297A (Innerarity Pt. Rd.) / Gulf Beach Hwy.)	SR 173 (S. Blue Angel Parkway)	Widen to 4 Lanes	PE	\$ -			\$ -	\$ -	\$ 15,039,085	\$ 15,039,085	\$ 15,039,085	\$ -
					ROW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,680,696
					CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,182,800
SR 292 (Sorrento Road / Gulf Beach Highway) (ESC)	2184933	SR 173 (S. Blue Angel Parkway)	SR 727 (Fairfield Drive)	Widen to 4 Lanes	PE	\$ -			\$ -	\$ -	\$ 10,102,400	\$ 10,102,400	\$ 10,102,400	\$ -
					ROW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,632,768
					CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,913,981

Project	FPID	From	To	Improvement	Phase	TIP FY20-24, 21-45	Fed Fund Codes	Fed Fund Amt.	2026-2030 YOY*	2031-2035 YOY*	2036-2045 YOY*	FY 26-45 Totals	FY20-45 Totals (adding TIPs)	Beyond 2045
SR 292 (Gulf Beach Highway) (ESC)	2184932	SR 727 (Fairfield Drive)	SR 295 (Navy Boulevard)	Widen to 4 Lanes	PE	\$ -			\$ -	\$ -	\$ 5,682,600	\$ 5,682,600	\$ 5,682,600	\$ -
					ROW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,793,432
					CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,628,114
SR 289 (Ninth Avenue)/Langley/Tippin (ESC)	TBD	SR 289 (Ninth Avenue)/Langley/Tippin		Intersection Reconfiguration	PD&E	\$ -			\$ -	\$ -	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ -
					PE	\$ -			\$ -	\$ -	\$ 6,150,000	\$ 6,150,000	\$ 6,150,000	\$ -
					ROW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
SR 727 (Fairfield Drive) (ESC)	4318837	US 90 (Mobile Highway)	SR 298 (Lillian Highway)	Widen to 4 Lanes	CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,000,000
					PD&E	\$ -			\$ -	\$ -	\$ 4,351,799	\$ 4,351,799	\$ 4,351,799	\$ -
					PE	\$ -			\$ -	\$ -	\$ 5,183,269	\$ 5,183,269	\$ 5,183,269	\$ 1,717,234
					ROW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,228,292
					CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,412,536
					PD&E (TRIP)	\$ -			\$ -	\$ 1,292,075		\$ 1,292,075	\$ 1,292,075	
Navarre Community Access Road (SRC)	4369021	Edgewood Drive	Whispering Pines Road	2 Lane Connectivity	PD&E (TRIP) LOCAL					\$ 1,292,075		\$ 1,292,075	\$ 1,292,075	
					PE	\$ -			\$ -	\$ 9,690,561	\$ -	\$ 9,690,561	\$ 9,690,561	\$ -
					ROW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,839,917
CR 184A (Berryhill Road) (SRC)	TBD	CR 197A (Woodbine Road)	West Spencer Field Road	Widen to 4 Lanes	CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,931,809
					PD&E	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,441,663
					PE	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,162,495
CR 197A (Woodbine Road) (SRC) [LOCAL FUNDS]	TBD	US 90	Five Points	Widen to 4 Lanes	ROW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,208,318
					CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,579,131
					PE	\$ -			\$ 3,181,818	\$ -	\$ -	\$ 3,181,818	\$ 3,181,818	\$ -
CR 197 (Chumuckla Hwy) (SRC)	TBD	US 90	Five Points	Widen to 4 Lanes	ROW	\$ -			\$ 10,606,061	\$ -	\$ -	\$ 10,606,061	\$ 10,606,061	\$ -
					CST/CEI	\$ -			\$ 21,212,121	\$ -	\$ -	\$ 21,212,121	\$ 21,212,121	\$ -
					PD&E	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,462,135
US 90 (W. Cervantes St.) (ESC)	TBD	Dominques St	A Street	Road Diet	PE	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,693,203
					ROW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,310,677
					CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,314,558
Davis Hwy / Martin Luther King Two-Way Conversion (ESC)	TBD	E. Wright Street	SR 295 (E. Fairfield Dr.)	Two-Way Restoration	PE	\$ -			\$ 2,178,000	\$ -	\$ -	\$ 2,178,000	\$ 2,178,000	\$ -
					ROW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					CST/CEI	\$ -			\$ -	\$ -	\$ 25,932,500	\$ 25,932,500	\$ 25,932,500	\$ -
W. Main Street (ESC)	4409041	Barrancas Avenue	Clubbs Street	Complete Street	PE	\$ 250,000	SU	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -
					CST/CEI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					PE	\$ 1,500,000			\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -
Pea Ridge Connector [Phase 1] (SRC) [LOCAL FUNDS]	TBD	US 90	Hamilton Bridge Road	Construct new 4 lane facility	ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					CST/CEI	\$ 13,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,000,000	\$ -
					PE	\$ 500,000			\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -
Longleaf Drive [Phase 1] (ESC) [LOCAL FUNDS]	TBD	Pine Forest Road	East of Wymart Road	Corridor Improvement to 3 lanes (2 lanes plus Center Turn Lane)	ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					CST/CEI	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -

Color Code: \$0,000.00 = State and Federal Funds \$0,000.00 = PE Funds \$0,000.00 = Local Funds \$0,000.00 = Federal Funds Only (from TIP) \$0,000.00 = PD&E	*YOY Inflation Factor (Table 8A, Page C-2, Revenue Forecasting Guidebook) not applied to Local Funds	2026-2030 2031-2035 2036-2045	1.32 1.55 2.05	Totals	\$	39,704,833	\$	14,447,071	\$	217,440,912	\$	225,138,647	\$	493,827,663	\$	936,407,222	\$	976,112,055	\$	781,278,759	
				Box funds	\$	1,800,000			\$	15,180,000	\$	13,950,000	\$	36,900,000	\$	66,030,000	\$	67,830,000			
				ATMS	\$	6,682,071			\$	77,639,666	\$	-	\$	-	\$	77,639,666	\$	84,321,737			
				ROW & CST	\$	4,747,762			\$	64,892,725	\$	175,513,382	\$	359,168,510	\$	599,574,616	\$	604,322,378	\$	769,802,029	
				Total Capacity Funds										\$	157,712,391	\$	189,463,382	\$	396,068,510	\$	743,244,282
'W and CST/CEI Capacity Avail Revenue (Non SIS + TMA / SU 2026-2045) YOY				\$	-			\$	176,520,000	\$	190,450,000	\$	396,280,000	\$	763,250,000					NA	
Balance								\$	18,807,609	\$	19,794,228	\$	20,005,718								
Local Funds				\$	20,000,000			\$	35,000,000	\$	1,292,075	\$	-	\$	36,292,075	\$	56,292,075	\$	-		
PE Funds				\$	6,475,000			\$	20,108,521	\$	24,809,412	\$	74,957,354	\$	119,875,287	\$	126,350,287			\$	-
Box funds				\$	-			\$	4,620,000	\$	5,425,000	\$	14,350,000	\$	24,395,000						
PD&E				\$	-			\$	-	\$	4,148,779	\$	8,451,799	\$	12,600,578						
PE Funds				\$	6,475,000			\$	20,108,521	\$	24,809,412	\$	74,957,354	\$	119,875,287	\$	126,350,287				
subtotal									\$	20,108,521	\$	28,958,190	\$	83,409,154	\$	132,475,865					
PE and PD&E Avail Revenue (Non SIS + TMA / SU 2026-2045) YOY				\$	-			\$	29,693,767	\$	34,867,681	\$	92,230,640	\$	156,792,088						NA
Balance								\$	9,585,246	\$	15,494,736	\$	24,316,223								

SIS Project Listing																		
Project	FPID	From	To	Improvement	Phase	TIP FY20-24	TIP FY21-25	SIS 1st 5YP FY21-25	SIS 2nd 5YP FY26-30	Fed Fund Code	Fed Fund Amt.	2026-2030 YOE*	2031-2035 YOE*	2036-2045 YOE*		FY26-45 Totals	FY20-45 Totals	Beyond 2045
I-10 and SR 99 (Beulah Road) Interchange (ESC) [SIS project 3322]	437905-1 433113-1	AL State Line	East of SR 99 (Beulah Road)	Widen I-10 to 6 Lanes and New Interchange at SR 99	PD&E		\$ -	\$ 259,000	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 259,000	\$ -
					PE	\$ -	\$ -	\$ -	\$ 9,327,000			\$ 3,800,000	\$ -	\$ -	\$ 13,127,000	\$ 13,127,000	\$ -	
					ENV		\$ 1,920,000	\$ -	\$ 1,150,000					\$ 1,150,000	\$ 3,070,000			
					ROW		\$ 2,950,000	\$ 4,870,000	\$ -	ACNP	\$ 2,950,000	\$ 9,500,000	\$ -	\$ -	\$ 9,500,000	\$ 17,320,000	\$ -	
					CST/CEI		\$ -	\$ -	\$ 161,367,000			\$ -	\$ 192,200,000	\$ -	\$ -	\$ 353,567,000	\$ 353,567,000	\$ -
US 90 (Nine Mile Road) Interchange (ESC) [SIS projects 3322, 3446]	437905-2	East of SR 99 (Beulah Road)	East of US 90A (Nine Mile Road)	Widen I-10 to 6 Lanes and Reconstruct Nine Mile Road as Diverging Diamond Interchange	PD&E		\$ -	\$ 112,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 112,000	\$ -	
					PE	\$ -	\$ 14,300,000				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,300,000	\$ -	
					ROW		\$ -				\$ 250,000	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -		
					CST/CEI		\$ -				\$ 99,797,000	\$ -	\$ -	\$ 99,797,000	\$ 99,797,000	\$ -		
I-10 and SR 297 (Pine Forest Road) Interchange (ESC) [SIS project 3322]	437905-3	East of US 90A (Nine Mile Road)	West of US 29	Widen I-10 to 6 Lanes and Reconstruct Pine Forest Road as Diverging Diamond	PE	\$ -	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					ROW		\$ -				\$ 21,231,000	\$ -	\$ -	\$ 21,231,000	\$ 21,231,000	\$ -		
					CST/CEI		\$ -				\$ 92,410,000	\$ -	\$ -	\$ 92,410,000	\$ 92,410,000	\$ -		
I-10 at US 29 Interchange (ESC) (Phase 2 Ultimate Improvements)	222476-1	I-10 @ 29	I-10 @ 29	Interchange Reconstruction	PE	\$ -	\$ -	\$ 5,399,000	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,399,000	\$ -
					ENV		\$ 303,946	\$ 9,920,000		ACNP	\$ 303,946	\$ -	\$ -	\$ -	\$ -	\$ 10,223,946	\$ -	
					RRU		\$ 564,500	\$ -						\$ -	\$ 564,500	\$ -		
					ROW		\$ 17,426,000	\$ 2,413,000		ACNP	\$ 4,969,000	\$ -	\$ -	\$ -	\$ -	\$ 19,839,000	\$ -	
					CST/CEI		\$ 134,666,857	\$ 135,231,000		ACNP	\$ 1,948,601	\$ -	\$ -	\$ -	\$ -	\$ 269,897,857	\$ -	
I-10 (SCR) [SIS project 3319]	413062-4, 413062-6, 413062-7	SR 281 (Avalon Blvd.)	SR 87	Widen I-10 to 6 Lanes and Interchange Improvements at SR 281, S. Garcon Point Rd, CR 89, and SR 87	PD&E		\$ -					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					PE	\$ -	\$ -					\$ -	\$ -	\$ 20,663,959	\$ 20,663,959	\$ 20,663,959	\$ -	
					ROW		\$ -					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					CST/CEI		\$ -					\$ -	\$ -	\$ 219,946,263	\$ 219,946,263	\$ 219,946,263	\$ -	
I-10 (SRC) [SIS project 3319]	413062-4 413062-8, 413062-9	SR 87	Okaloosa County Line	Widen I-10 to 6 Lanes	PD&E		\$ -	\$ 257,000	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 257,000	\$ -
					PE	\$ -	\$ -					\$ -	\$ -	\$ 24,257,691	\$ 24,257,691	\$ 24,257,691	\$ -	
					ROW		\$ -					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					CST/CEI		\$ -					\$ -	\$ -	\$ 258,197,787	\$ 258,197,787	\$ 258,197,787	\$ -	
SR 173 (S. Blue Angel Parkway) (ESC) [SIS project 3323]	421012-1	SR 292 (Sorrento Road)	US 98	Widen to 4 Lanes	PE	\$ -	\$ -					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					ROW		\$ 5,000,000	\$ 5,000,000				\$ 10,300,000	\$ -	\$ -	\$ 10,300,000	\$ 20,300,000	\$ -	
SR 297 (Pine Forest Road) (ESC) [SIS project xxxx]	441056-1	SR 173 (Blue Angel Parkway)	SR 10 (Nine Mile Road)	Feasibility Study	PD&E		\$ -					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					PE	\$ -	\$ -					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					ROW		\$ -					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					CST/CEI		\$ -					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
US 98 (SRC) [SIS project ID 3427]	220440-1	Bayshore Road	Portside Drive	Widen to 6 Lanes	PE	\$ 747,400	\$ -	\$ 7,126,000		ACNP	\$ 747,400	\$ -	\$ -	\$ -		\$ -	\$ 7,873,400	\$ -
					DSB	\$ 80,274,732	\$ -			ACNP	\$ 80,274,732	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,274,732	\$ -
					RRU	\$ 8,450,000	\$ -			ACNP	\$ 8,450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,450,000	\$ -
					ENV	\$ 3,188,325	\$ 502,376	\$ 502,000		ACNP	\$ 3,690,701	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,192,701	\$ -
					ROW		\$ -					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
US 98 (SRC) [SIS project ID 3490]	220426-3	Portside Drive	Bergren Road	Widen to 6 Lanes	CST/CEI		\$ -					\$ -	\$ -	\$ 164,563,201	\$ 164,563,201	\$ 164,563,201	\$ -	
					PE	\$ -	\$ 4,950,000	\$ 4,950,000		SU	\$ 1,807,561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,900,000	\$ -
					ROW		\$ -					\$ 11,000,000	\$ -	\$ -	\$ 11,000,000	\$ 11,000,000	\$ -	
US 98 (SRC) [SIS project ID 3461]	220426-4	Bergren Road	Ramble Bay Lane	Widen to 6 Lanes	CST/CEI		\$ -					\$ -	\$ 149,666,450	\$ -	\$ 149,666,450	\$ 149,666,450	\$ -	
					PE	\$ -	\$ -					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					ROW		\$ -					\$ 9,500,000	\$ -	\$ -	\$ 9,500,000	\$ 9,500,000	\$ -	
US 98 (SRC) [SIS project ID 3462]	220426-6	Ramble Bay Lane	Ortega Street	Widen to 6 Lanes	CST/CEI		\$ -					\$ -	\$ 117,641,900	\$ -	\$ 117,641,900	\$ 117,641,900	\$ -	
					PE	\$ -	\$ -					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					ROW		\$ -					\$ 44,100,000	\$ -	\$ -	\$ 44,100,000	\$ 44,100,000	\$ -	
US 98 (SRC) [SIS project ID 3462]	220426-5	Ortega Street	Okaloosa County Line	Widen to 6 Lanes	CST/CEI		\$ -					\$ -	\$ -	\$ 328,717,500	\$ 328,717,500	\$ 328,717,500	\$ -	
					PE	\$ -	\$ 3,850,000	\$ 3,850,000		SU	\$ 3,414,690	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,700,000	\$ -
					ROW		\$ -					\$ 9,650,000	\$ -	\$ -	\$ 9,650,000	\$ 9,650,000	\$ -	
SR 297 (Pine Forest Road) (ESC) [SIS project ID 3462]	441056-2	Pine Forest Drive	I-10	Widen to 6 Lanes	CST/CEI		\$ -					\$ -	\$ -	\$ 174,965,450	\$ 174,965,450	\$ 174,965,450	\$ -	
					PD&E		Underway								\$ -	\$ -	\$ -	
					PE	\$ -	\$ 255,000								\$ -	\$ 255,000	\$ -	
					ROW		\$ -								\$ -	\$ -	\$ 13,300,000	
					CST/CEI		\$ -								\$ -	\$ -	\$ 16,560,000	

Alabama Project Listing

Project	Project Number	From	To	Improvement	Phase	TIP 2020-2024	TIP 2021-2025	Fed Fund Codes	Fed Fund Amt	2026-2030	2031-2035	2036-2045	Beyond 2045	FY26-45 Totals	FY20-45 Totals
SR180 (Canal Road) (BAL)	100040566 (RW), 100040567 (UT), 100040568 (CST)	SR 59	Foley Beach Express	Capacity	PE	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					ROW	\$ -	\$ 4,239,193	STPAA	\$ 3,391,355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,239,193
					UT	\$ -	\$ 1,397,148	STPAA	\$ 1,117,719	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,397,148
					CN	\$ -	\$ 13,347,495	BPF	\$ 10,303,010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,347,495
					Local	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR180 (Canal Road) (BAL) [04]		SR 180 (Canal Rd.)	SR 161 (Orange Beach Blvd.)	Major Intersection Improvement	PE	\$ -	\$ 1,500,000							\$ -	\$ 1,500,000
					ROW	\$ -	\$ 3,000,000							\$ -	\$ 3,000,000
					UT	\$ -	\$ 550,500							\$ -	\$ 550,500
					CN	\$ -	\$ 9,000,000	RESTORE	\$ 9,000,000					\$ -	\$ 9,000,000
					Local	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
US98 (SR42) (BAL)	100060027 (PE) 100060029 (CST)	Barclay Avenue	AL State Line	Add paved shoulders	PE	\$ -									
					CN	\$ -									
					Local	\$ -									
US98 (SR42) (BAL) [01]	100063635 (PE)	Hillcrest Road	Barclay Avenue	Add paved shoulders	PE	\$ -									
					CN	\$ -									
					Local	\$ -									
US98 (SR42) (BAL) [02]		CR 191	Hillcrest	Add paved shoulders	PE	\$ -									
					CN	\$ -									
					Local	\$ -									
CR99 (BAL)	100063634 (PE) 100063640 (CST)	CR 191	Carrier Drive	Add paved shoulders	PE	\$ -	\$ 75,000	STPLL	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000
					CN	\$ -	\$ 463,273	STPLL	\$ 463,273	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 463,273
					Local	\$ -	\$ 134,568			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134,568
CR99 (BAL)	100063403 (PE) 100063404 (CST)	Carrier Drive	Spanish Cove Drive	Add paved shoulders	PE	\$ 50,000	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
					CN	\$ 407,970	\$ -	STPLL	\$ 407,970	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 407,970
					Local	\$ 101,993	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,993
CR99 (BAL) [03]	100063403 (PE)	Carrier Drive	Spanish Cove Drive	Add sidewalk	PE	\$ -	\$ -			\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
					CN	\$ -	\$ -			\$ 123,660	\$ -	\$ -	\$ -	\$ 123,660	\$ 123,660
					Local	\$ -	\$ -			\$ 49,257	\$ -	\$ -	\$ -	\$ 49,257	\$ 49,257
Gulf Coast Intracostal Waterway Bridge (over water)	100063605 (CST)	SR 180 (Canal Road)	Foley Beach Express	New 2 lane Bridge	PE	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					CN	\$ 42,768,212	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,768,212
					Local	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf Coast Intracostal Waterway Bridge (over land)	100066950 (CST)	SR 180 (Canal Road)	Foley Beach Express	New 2 lane Bridge	PE	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					CN	\$ 20,185,172	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,185,172
					Local	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wolf Bay Bridge	LOCAL (CST) [City of Orange Beach]	SR 180 (Canal Road)	CR 20	New 2 lane Bridge	PE	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					CN	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Local	\$ -	\$ 64,800,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,800,000
AL SR 180 (Canal Road)	LOCAL (CST) [City of Orange Beach]	SR 161 (Orange Beach Boulevard)	Wilson Boulevard	Widen to 3 Lanes	PE		Complete								\$ -
					ROW		\$ -								\$ -
					UT		\$ -								\$ -
					CN		\$ 5,200,000	RESTORE							\$ 5,200,000
					Local										\$ -
CR99 (BAL)		CR99	Spanish Cove Drive North	Intersection Improvement	PE		\$ 48,000	STPLL	\$ 48,000						\$ 48,000
					ROW		\$ 20,000	STPLL	\$ 20,000						\$ 20,000
					UT		\$ 80,000	STPLL	\$ 80,000						\$ 80,000
					CN					\$ 480,000				\$ 480,000	\$ 480,000
					Local		\$ 37,000			\$ 120,000				\$ 120,000	\$ 157,000

Color Code:	Totals	\$ 63,513,347	\$ 103,892,177		\$ 24,906,327	\$ 792,917	\$ -	\$ -	\$ -	\$ 792,917	\$ 168,198,441
\$0,000.00 = State and Federal Funds	ROW & CST	\$ 63,361,354	\$ 35,269,961		\$ 23,585,608	\$ 603,660	\$ -	\$ -	\$ -	\$ 603,660	\$ 99,234,975
\$0,000.00 = PE Funds	UT	\$ -	\$ 2,027,648		\$ 1,197,719	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,027,648
\$0,000.00 = Local Funds	Local Funds	\$ 101,993	\$ 64,971,568		\$ -	\$ 169,257	\$ -	\$ -	\$ -	\$ 169,257	\$ 65,242,818
	subtotal	\$ 63,463,347	\$ 102,269,177		\$ 24,783,327	\$ 772,917	\$ -	\$ -	\$ -	\$ 772,917	\$ 166,505,441
Available Revenue						\$ 1,591,370	\$ 1,591,370	\$ 3,182,740	\$ 3,329,240	\$ 6,365,480	\$ 6,365,480
Balance						\$ 818,453	\$ 2,409,823	\$ 5,592,563			
PE Funds		\$ 50,000	\$ 1,623,000	\$ -	\$ 123,000	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ 1,693,000
Transit Funds		\$ -	\$ -			\$ 370,403	\$ 370,403	\$ 740,805	\$ -	\$ 1,481,610	\$ 1,111,208

**APPENDIX F – RESOLUTION FL-AL 23-06
LONG RANGE TRANSPORTATION PLAN
AMENDMENT**

RESOLUTION FL-AL 23-06

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION TO AMEND THE FLORIDA-ALABAMA TPO 2045 LONG-RANGE TRANSPORTATION PLAN NEEDS AND COST FEASIBLE PLANS

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) 2045 Long-Range Transportation Plan is developed pursuant to Part 23 Section 450.322, Code of Federal Regulations and Section 339.175(6), Florida Statutes and is the transportation plan that contains needed and financially feasible projects for at least a 20 year planning horizon; and

WHEREAS, the 2045 Long-Range Transportation Plan was adopted on October 14, 2020 and amended on January 13, 2021; and

WHEREAS, the 2045 Needs Plan and Cost Feasible Plan include the committed projects in the 2020 Existing Plus Committed Network, the capacity projects in the 2020-2024 and 2021-2025 Transportation Improvement Programs, and the Needs Assessment and Cost Feasible Plan projects identified from 2026-2045; and

WHEREAS, three public workshops were held on March 7, 2023 (Escambia County, Florida) and March 9, 2023 (Lillian and Orange Beach, Alabama); and

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) believes that the amendment listed below will support the performance targets established by the state and supported by the TPO;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The Florida-Alabama TPO amends the 2045 Long-Range Transportation Plan for eight projects: (1) US 98 (SR 42) from Barclay Avenue to Alabama state line; (2) US 98 (SR 42) from Hillcrest Avenue to Barclay Avenue; (3) US 98 (SR 42) from CR 91 to Hillcrest Avenue; (4) CR 99 at Spanish Cove Drive North; (5) SR 180 (Canal Road) at SR 161 (Orange Beach Boulevard); (6) Canal Road from SR 161 (Orange Beach Boulevard) to Wilson Street, (7) Pine Forest Road from I-10 to CR 297A, and (8) Pine Forest Road from I-10 to Pine Forest Drive.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 12th day of April 2023.

ATTEST:



**FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY:



Robert Bender, Chairman